



NAVAL SUPPLY SYSTEMS COMMAND

*Fleet & Industrial Supply Center
Norfolk*

**Defense Property Accountability System
Monthly Management Report
May 2004**

**Prepared by
Navy PP&E Management Support Team**

Ready. Resourceful. Responsive!



NAVAL SUPPLY SYSTEMS COMMAND

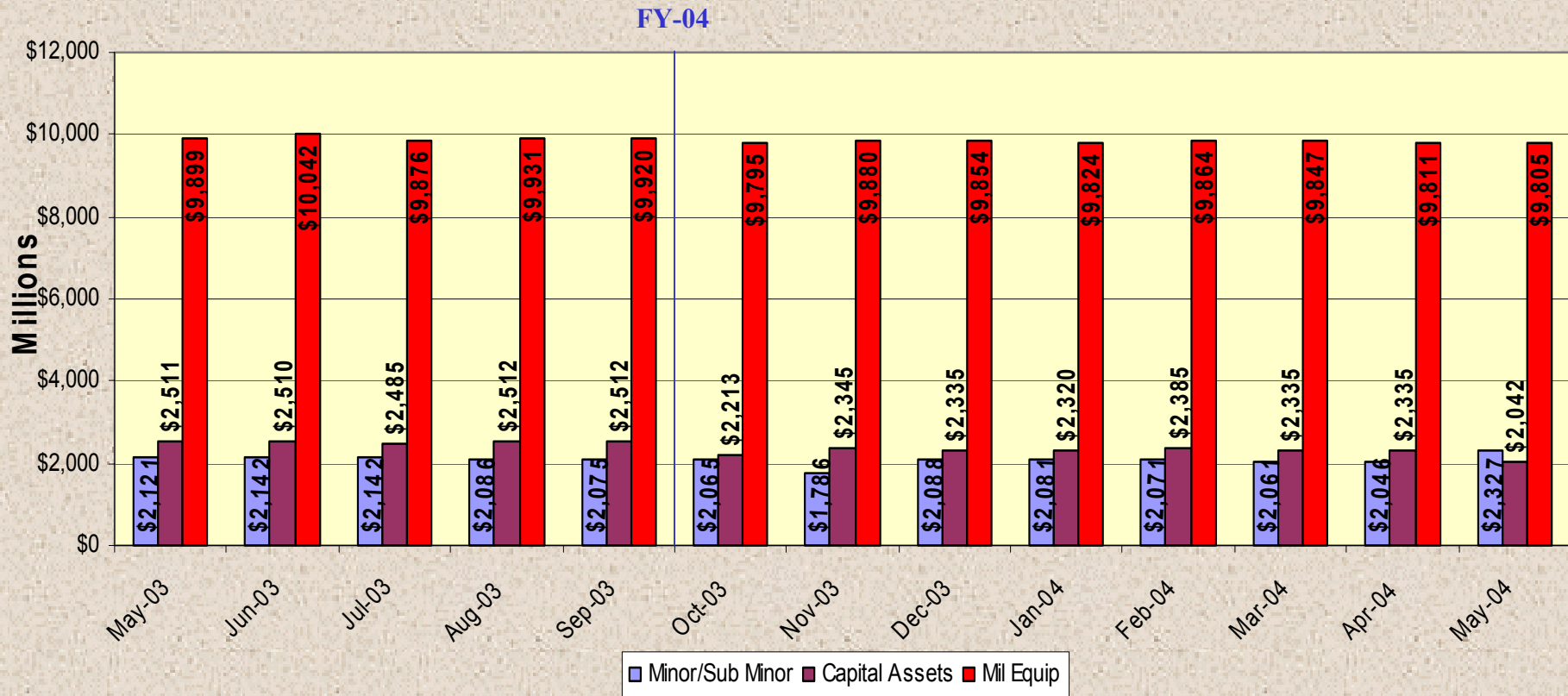
Fleet & Industrial Supply Center Norfolk

Section I:

DPAS Asset Values

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FY-04 Asset Dollar Value (Acq Cost)

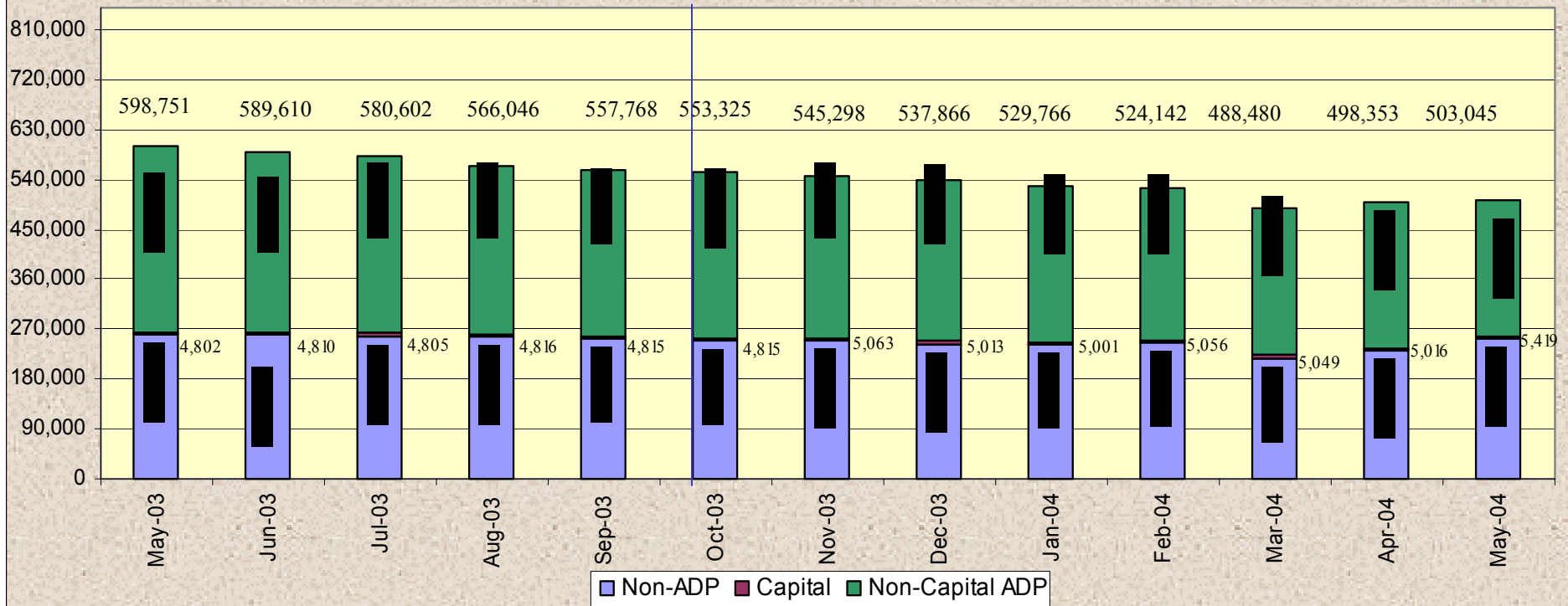


Total asset value for May exceeds \$14.2B.

Military Equipment value decreased by \$5M from Apr 04.

FY-04 General PP&E Record Count

FY-04

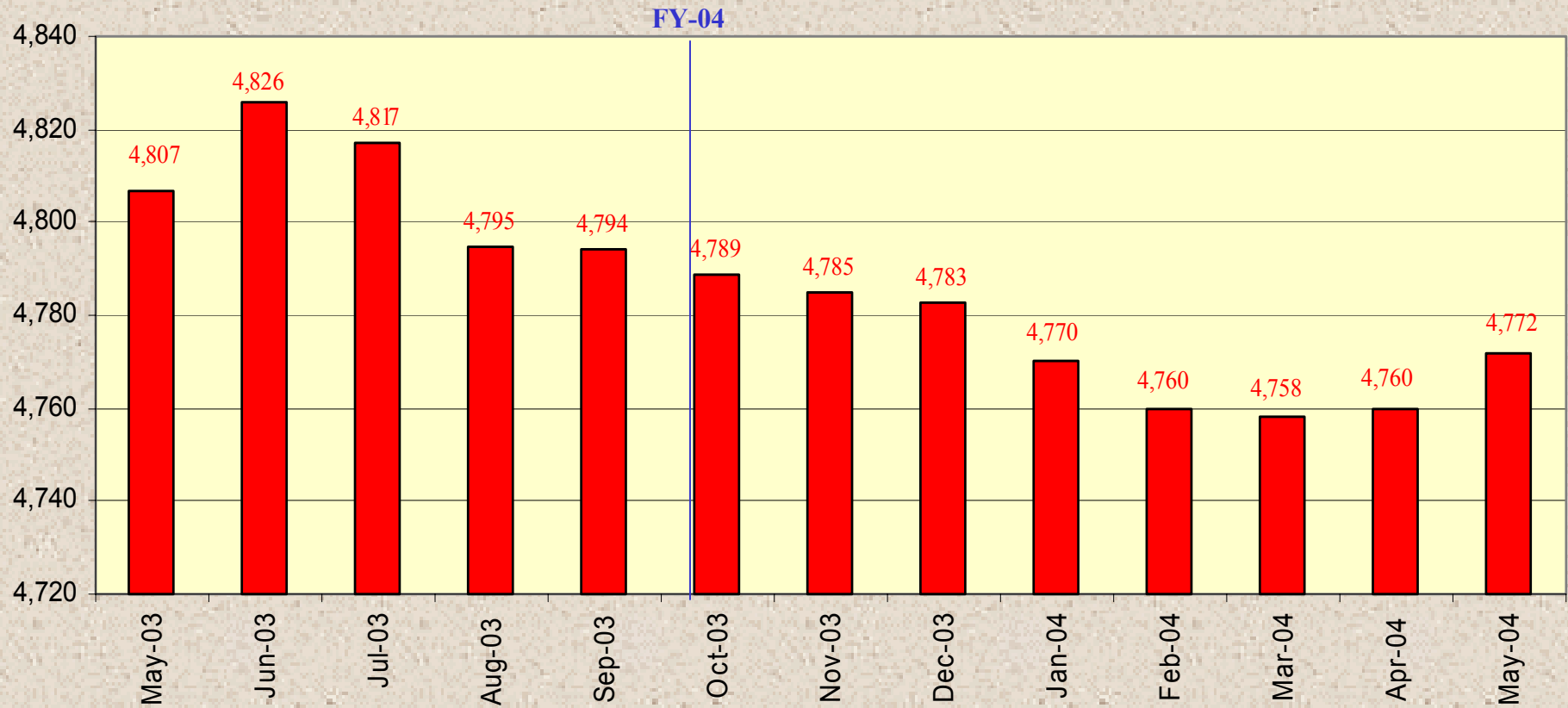


Non ADP Category increased by 21,628 records since Apr 04.

Non-Capital ADP category has been steadily decreasing (7.68%) since May 03 and can be attributed to NMCI conversions.

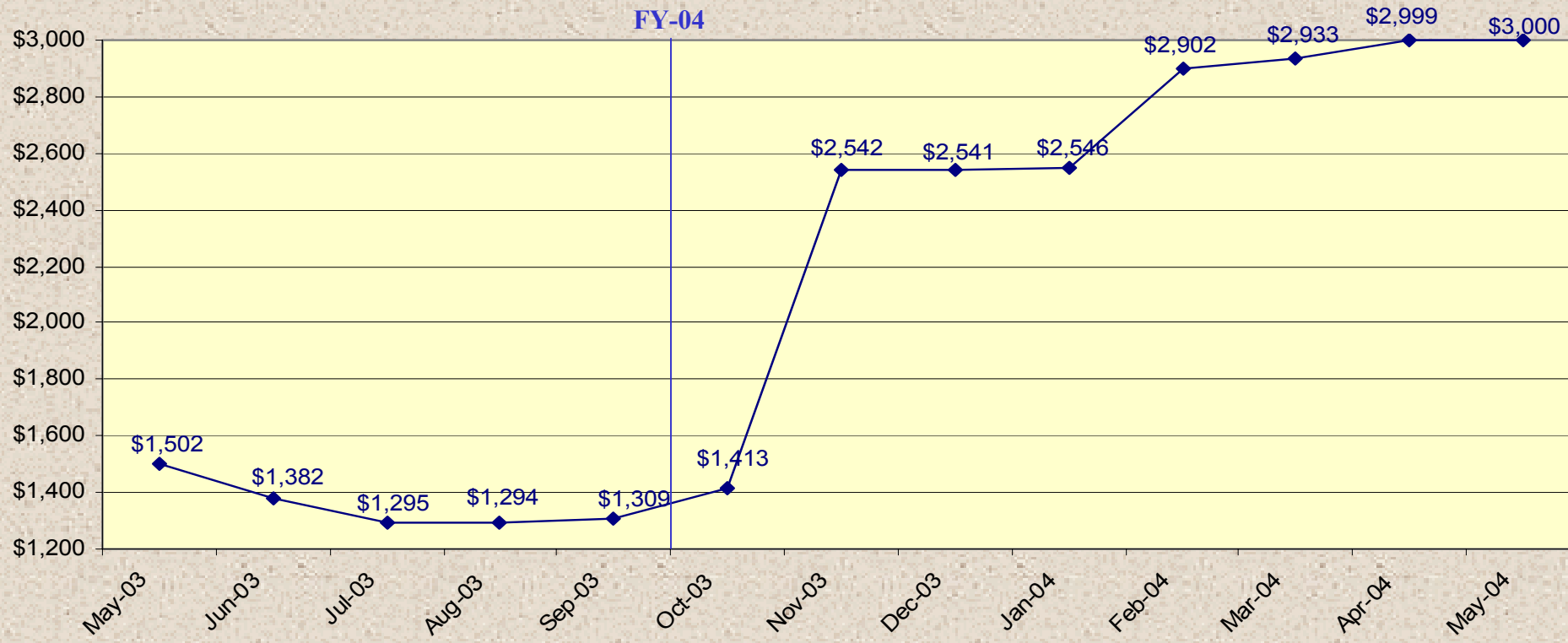


FY-04 Military Equipment Asset Record Count



Increase of 12 records since Apr 04

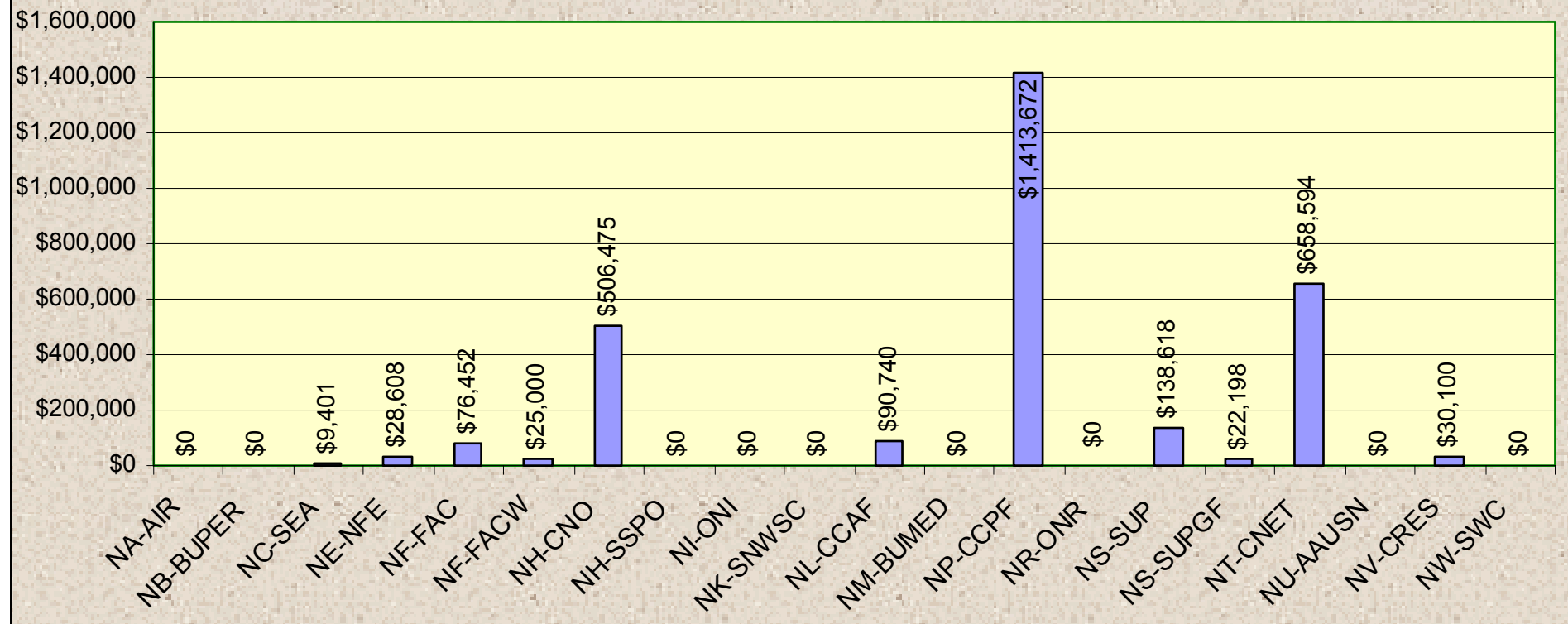
FY-04 ADP Software Value (Asset Code A)



Increase of \$1K from Apr 2004.

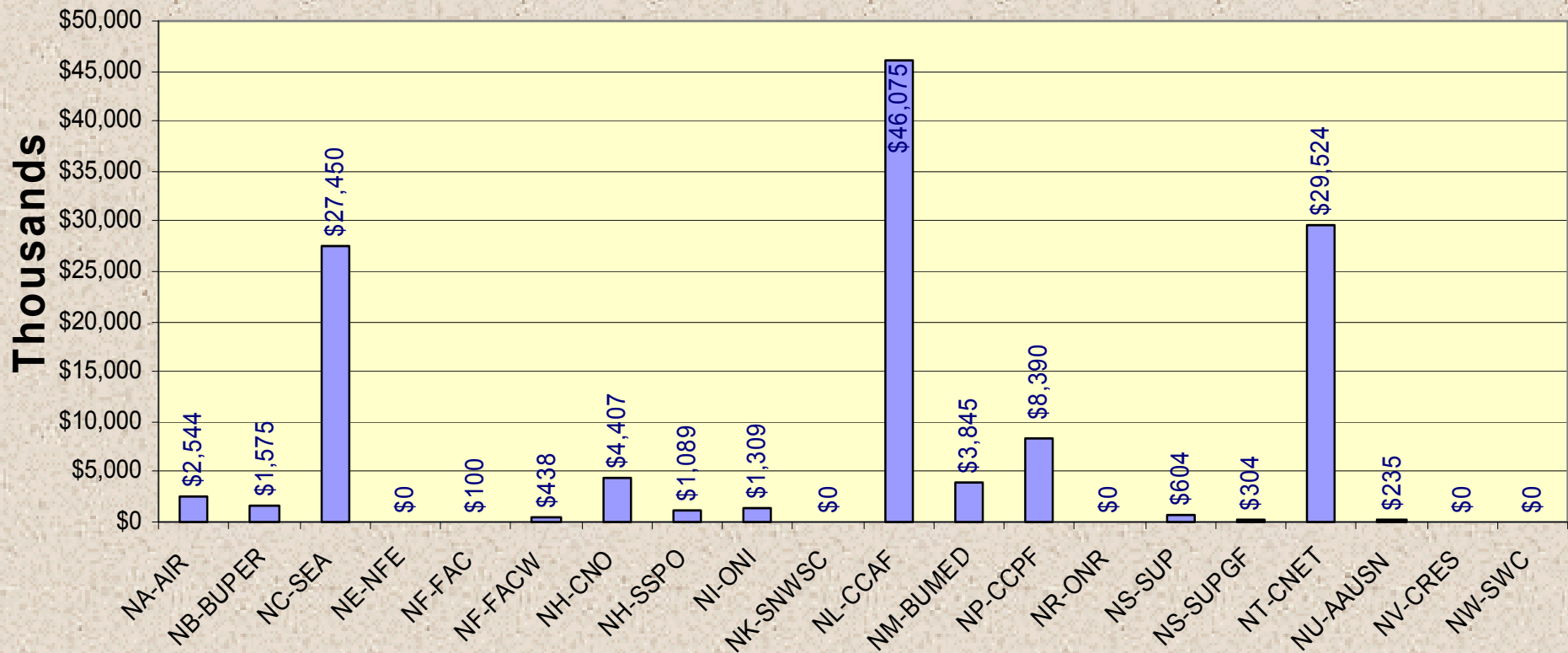
Majority of software is located in NP-CCPF major claimancy. See next slide.

FY-04 ADP Software (Asset Code A)



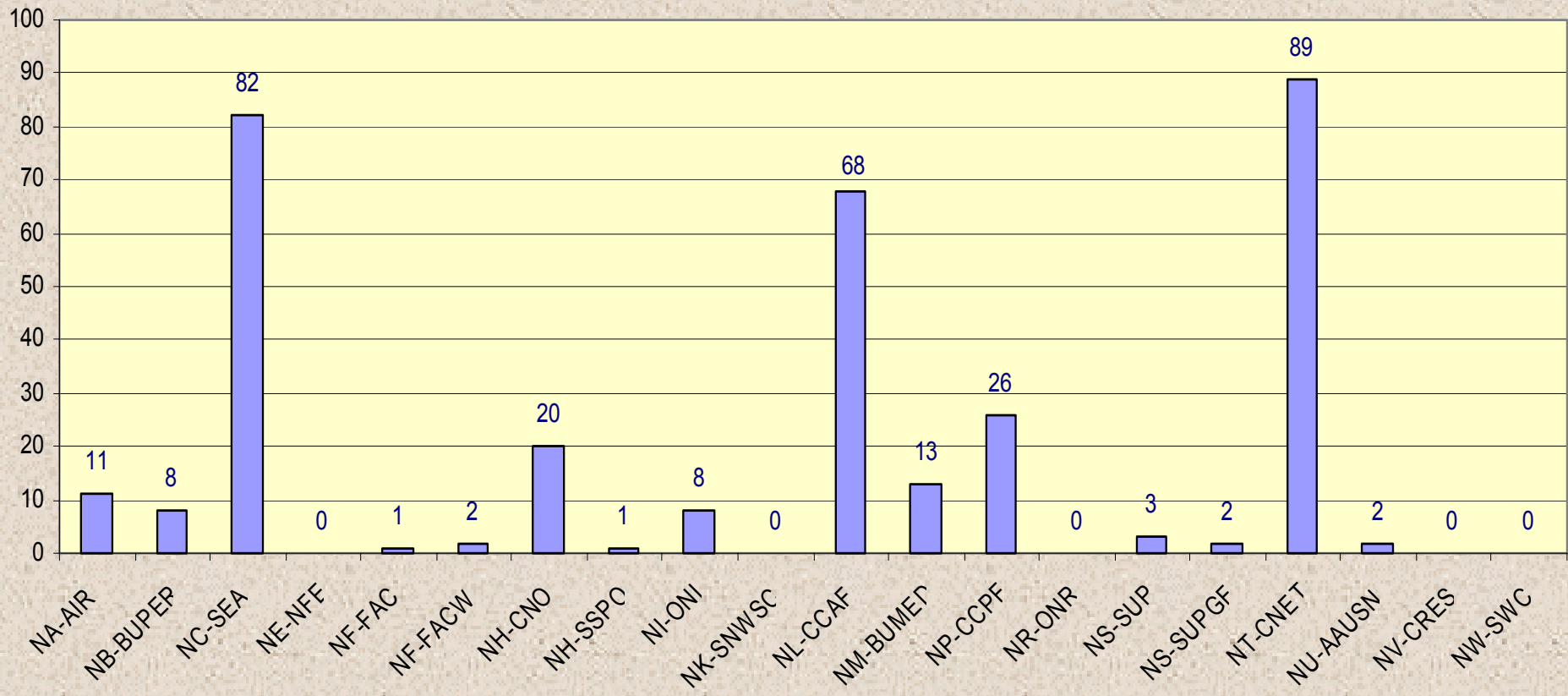
ADP Software values per Major Claimant.

ADP Capital Asset Dollar Value by Major Claimant



Total Value of ADP Capital Assets: \$127,888,360

FY-04 ADP Capital Assets by Major Claimant



336 total records as of 31 May 04.



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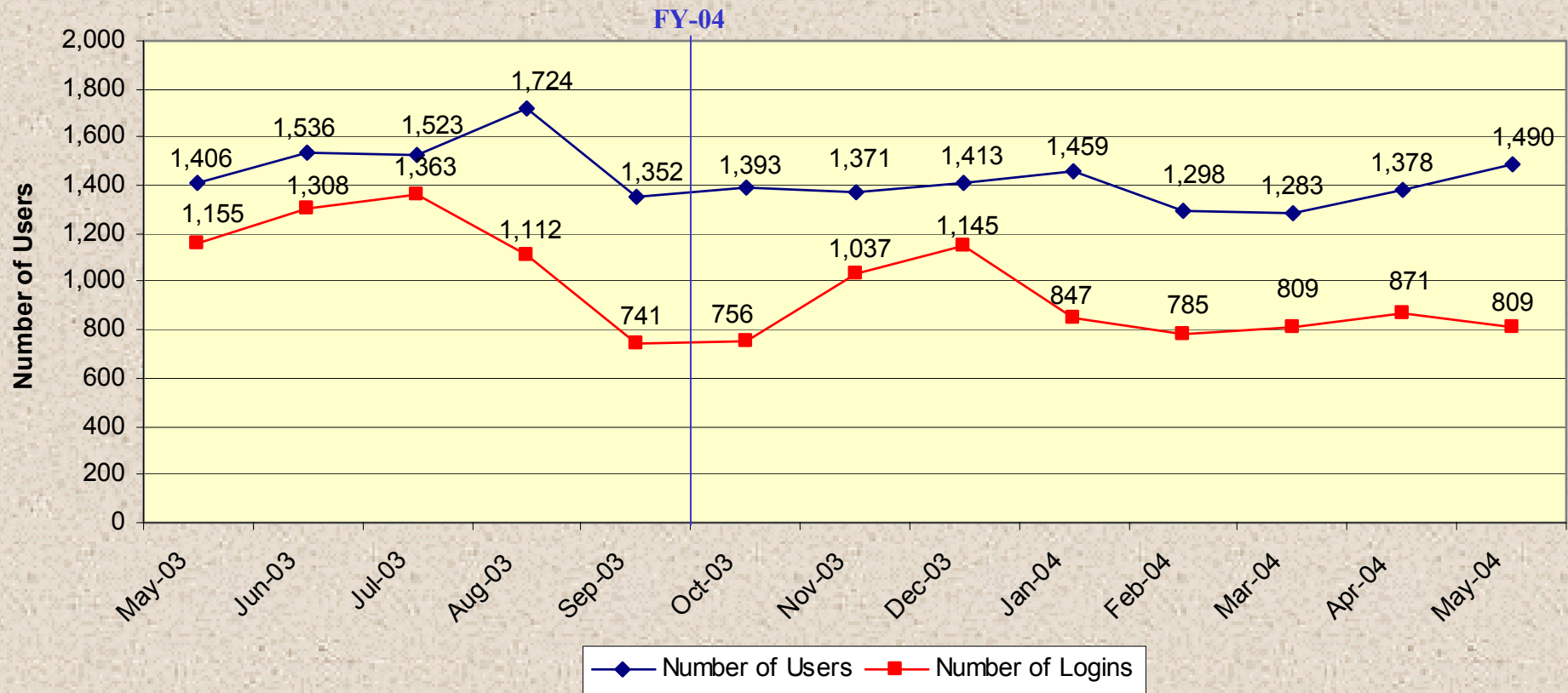
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Section II:

User Access Data

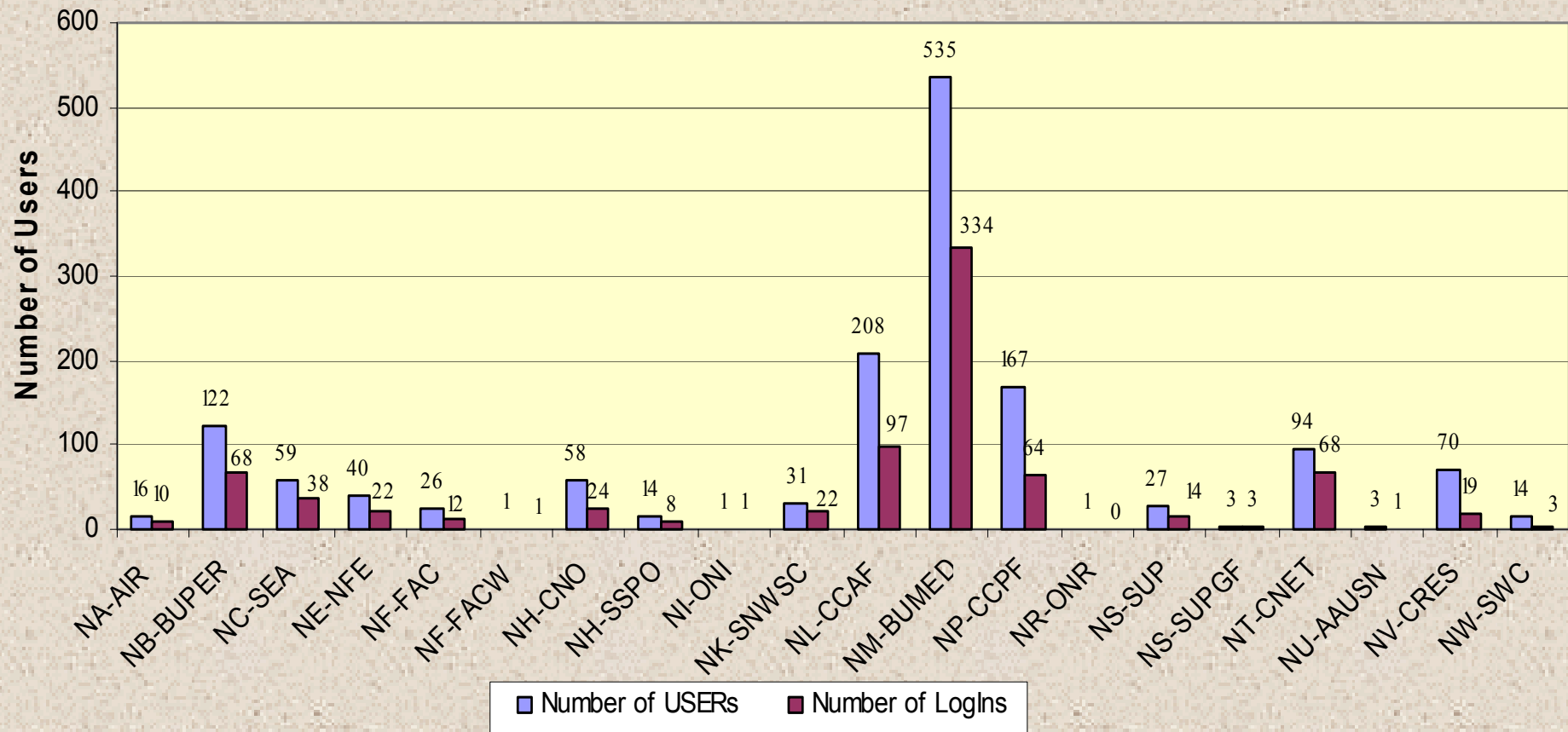
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FY04 DPAS USER ACCESS REPORT



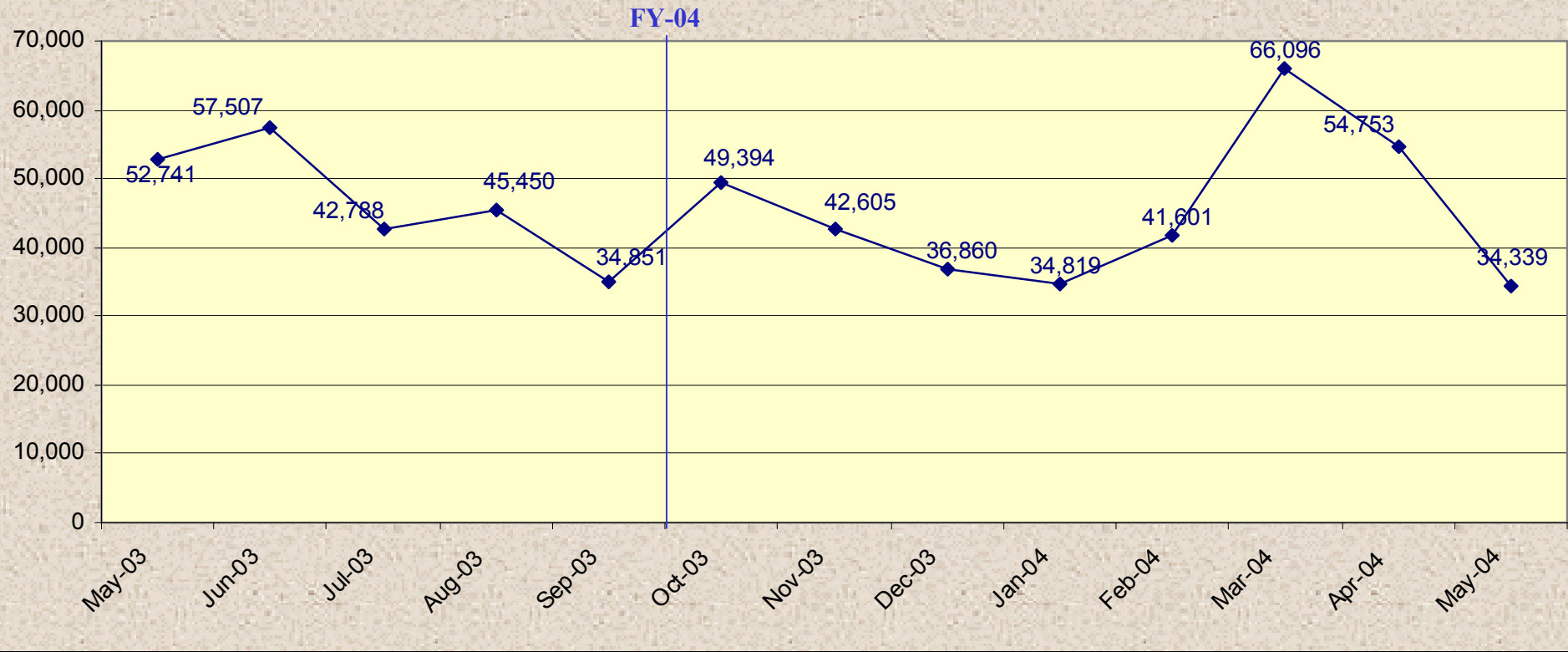
Depicts the total number of users having access to DPAS and the total number of users logging onto DPAS by month Navy wide.

User Access Report for May 2004



Depicts total number of users with access to each database and the number of users logging on during the month of May 2004.

FY-04 Number of Transactions by Month

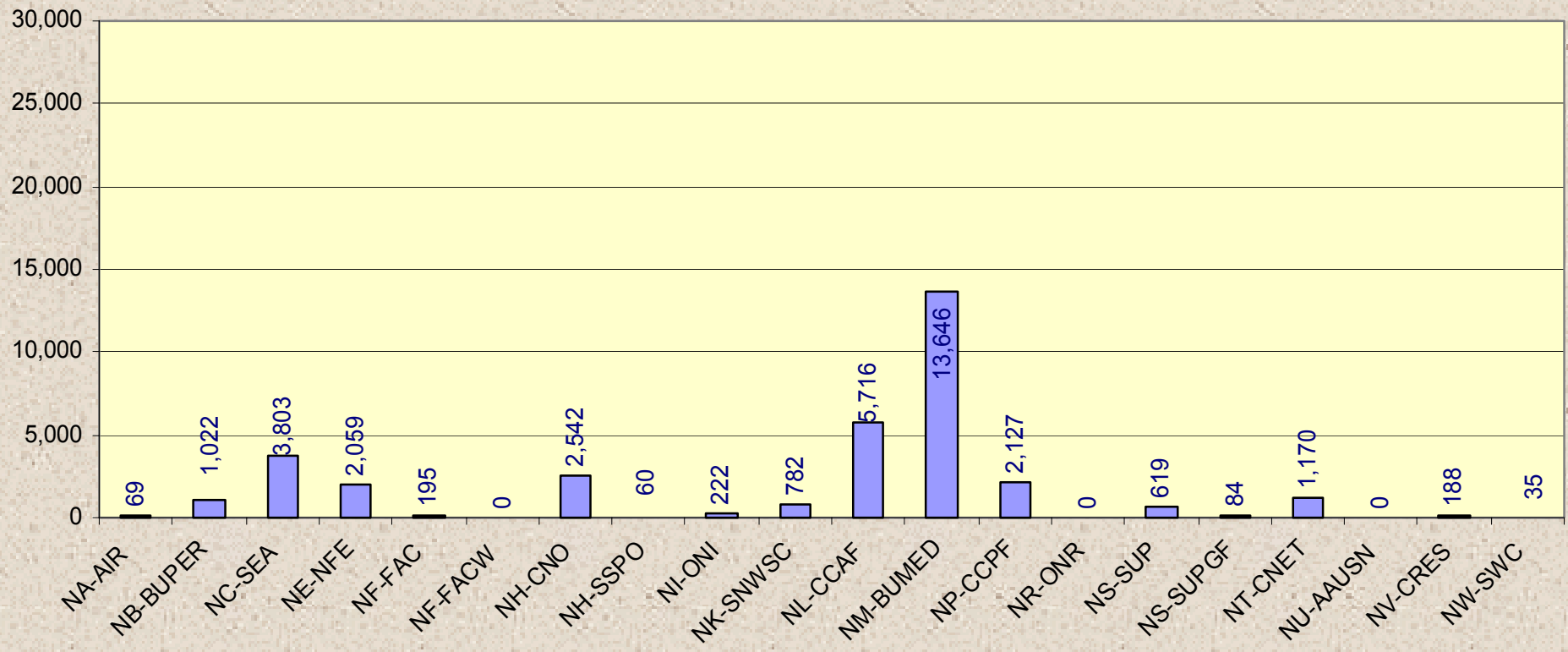


Decrease of 20,414 transactions from Apr 04.

Drop in Jul 03 attributed to NMCI and Release 16.3 being unavailable for access.

Drop in Dec 03 thru Jan 04 due to holiday season.

Number of Transactions by Major Claimant

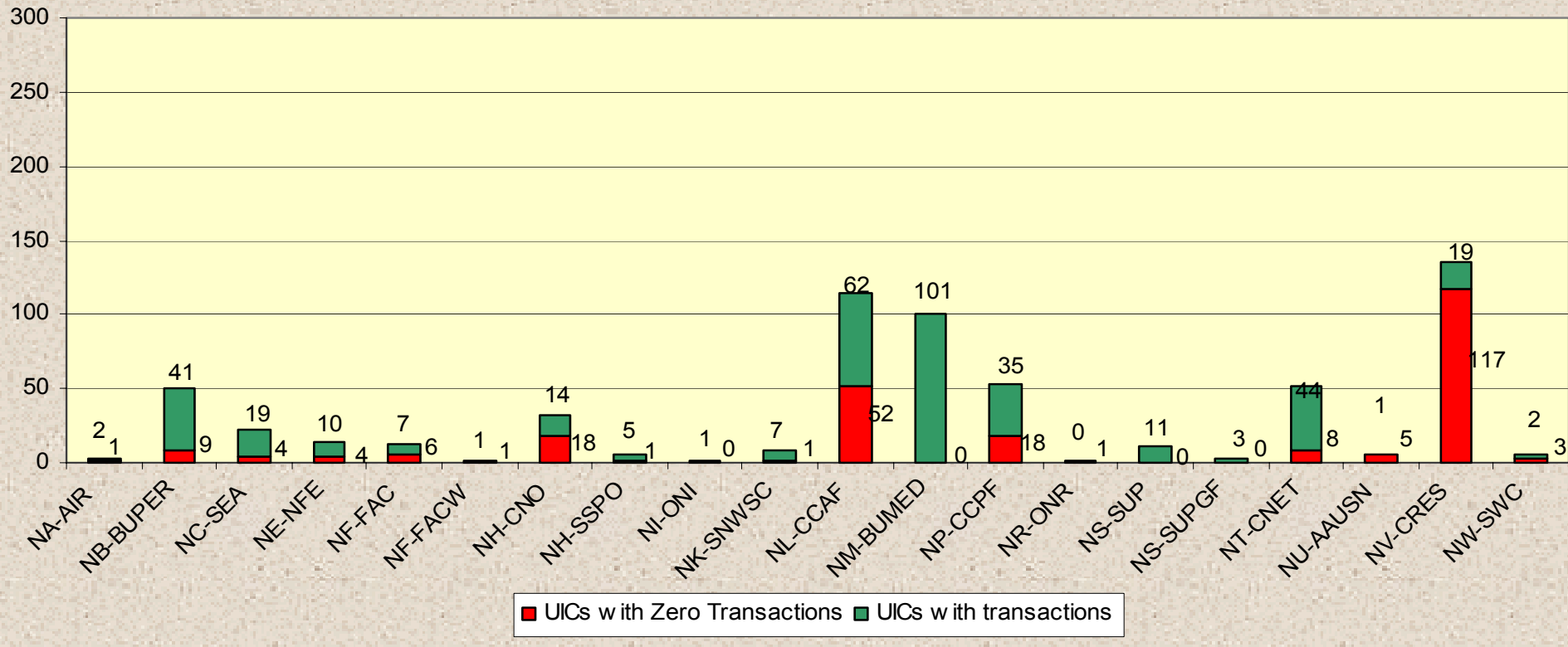


Transactions by Major Claimants for May 04.

Type Transactions Review Data May 2004

- NA-AIR	17% were end item selected changes	- NM-BUMED	20% were end item decrease turn in
- NB-BUPER	23% were end item increase lateral transfer	- NP-CCPF	30% were end item selected changes
- NC-SEA	48% were end item stock number changes	- NR-ONR	No transactions
- NE-NFE	39% were end item decrease turn in	- NS-SUP	22% were end item selected changes
- NF-FAC	36% were end item decrease turn in	- NS-SUPGF	43% were HRH transfer
- NF-FACW	No transactions	NT-CNET	31% were update inv data
- NH-CNO	61% were update inventory data	- NU-AAUSN	No transactions
- NH-SSPO	25% were update inventory data	- NV-CRES	56% were end item decrease turn in
- NI-ONI	62% were end item selected changes	- NW-SWC	2% were end item reversal
- NK-SNWSC	36% were end item increase rcpt		
- NL-CCAF	26% were end item decrease lateral transfer		

FY-04 UICs with Zero Transactions



The number of UICs that **DID**/**DID NOT** perform transactions during May 2004 by Major Claimant.



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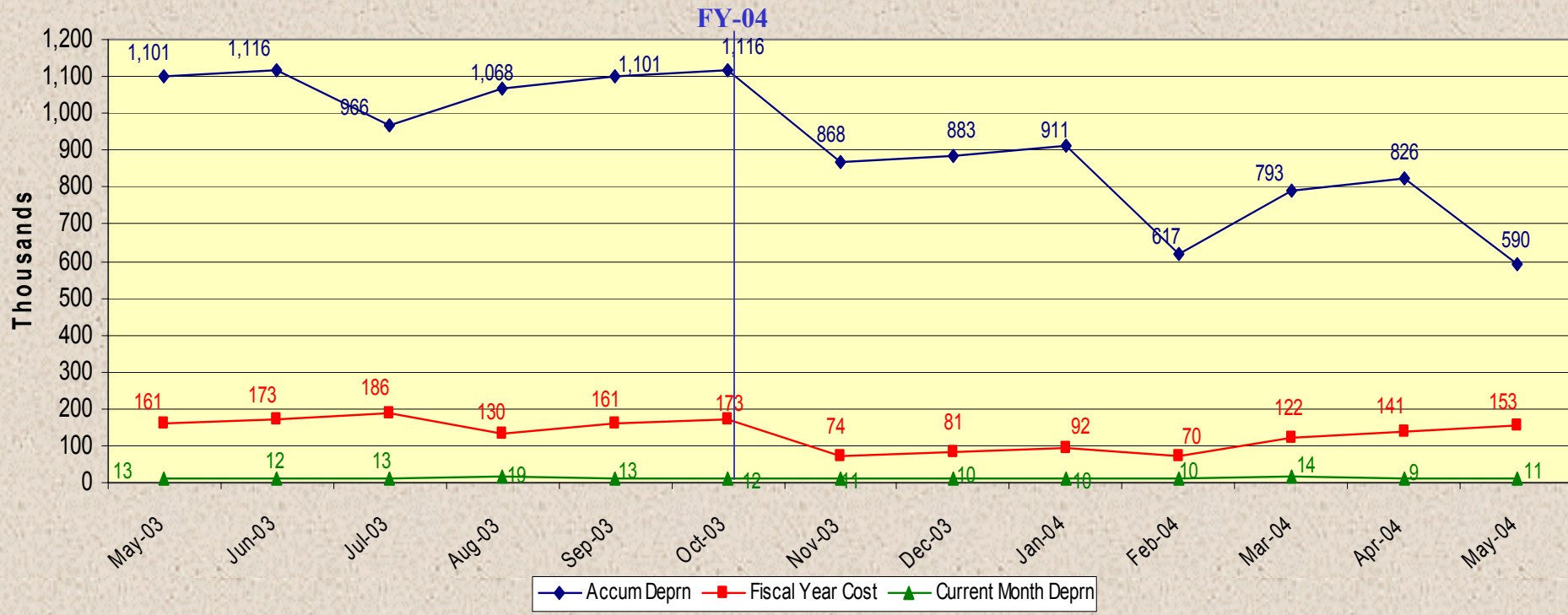
Section III:

Fiscal Year 2004

Depreciation Summary

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FYTD Depreciation Summary for All Navy

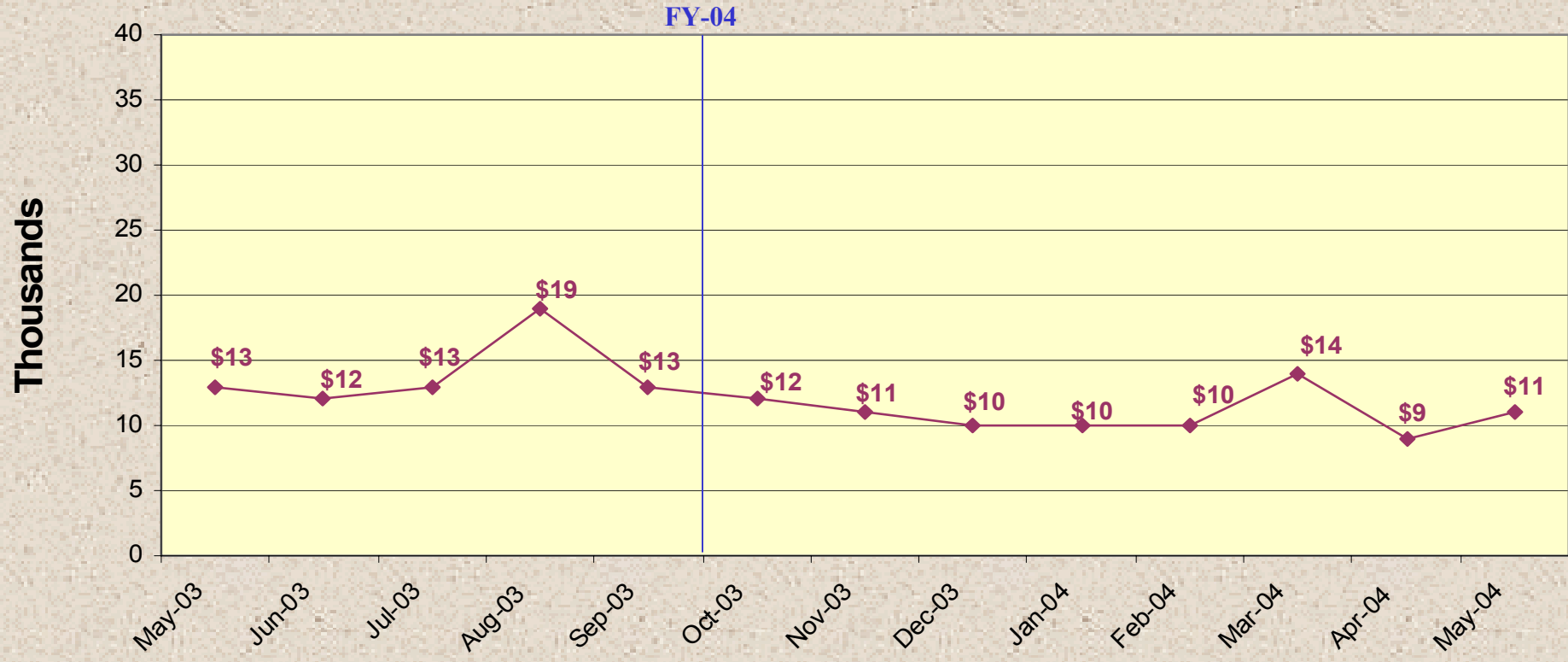


Accumulated depreciation value represents the total value of depreciation for assets on the books as of the end of the month cited.

Fiscal Year Cost represents the cumulative value of depreciation expensed during the current fiscal year including the amount of current depreciation as of the end of the month cited.

Current depreciation is the amount of depreciation calculated for the month cited.

FY- 04 Current Month Depreciation



Depreciation values have leveled off since most commands are activating capital assets upon receipt.



NAVAL SUPPLY SYSTEMS COMMAND

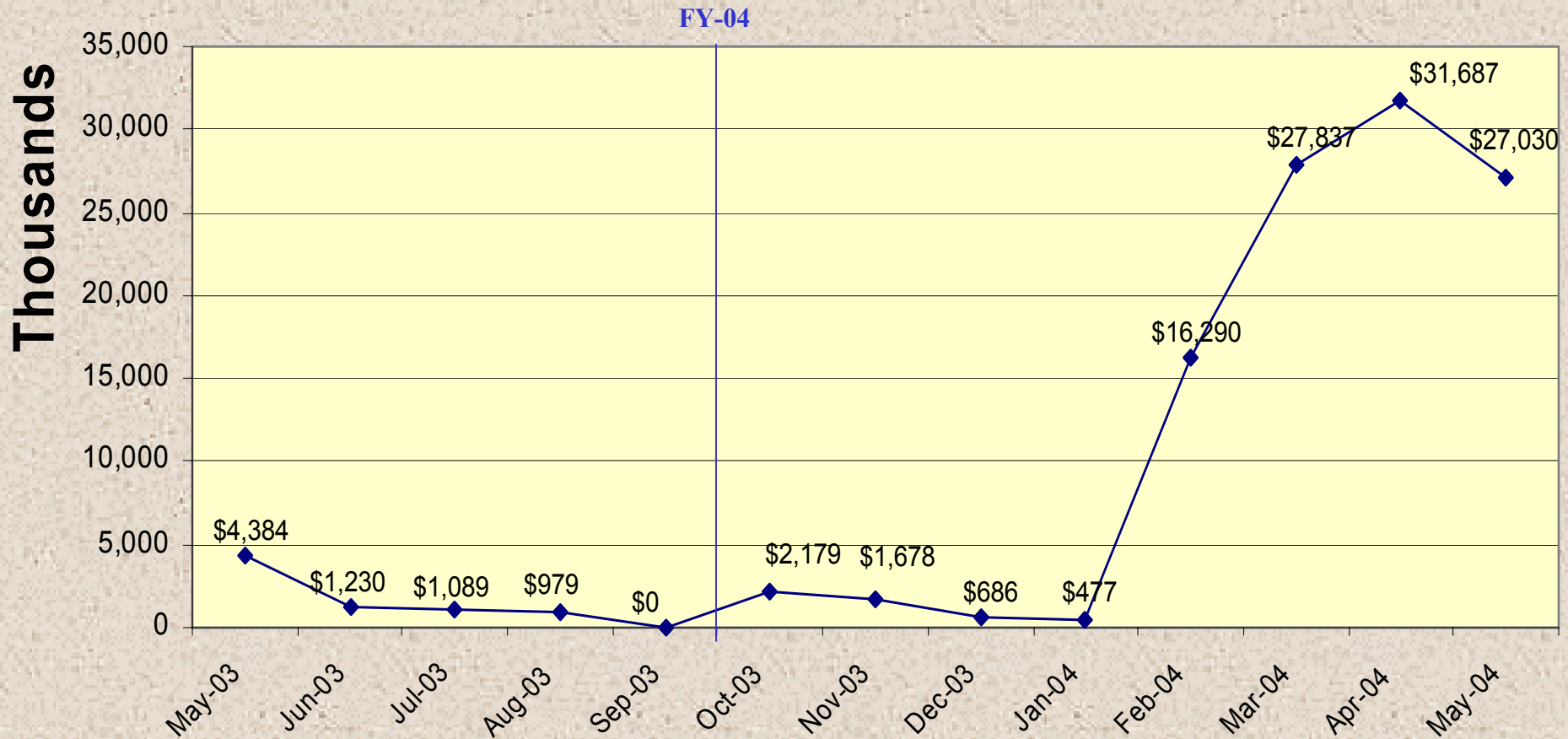
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Section IV:

Database Clean-up!

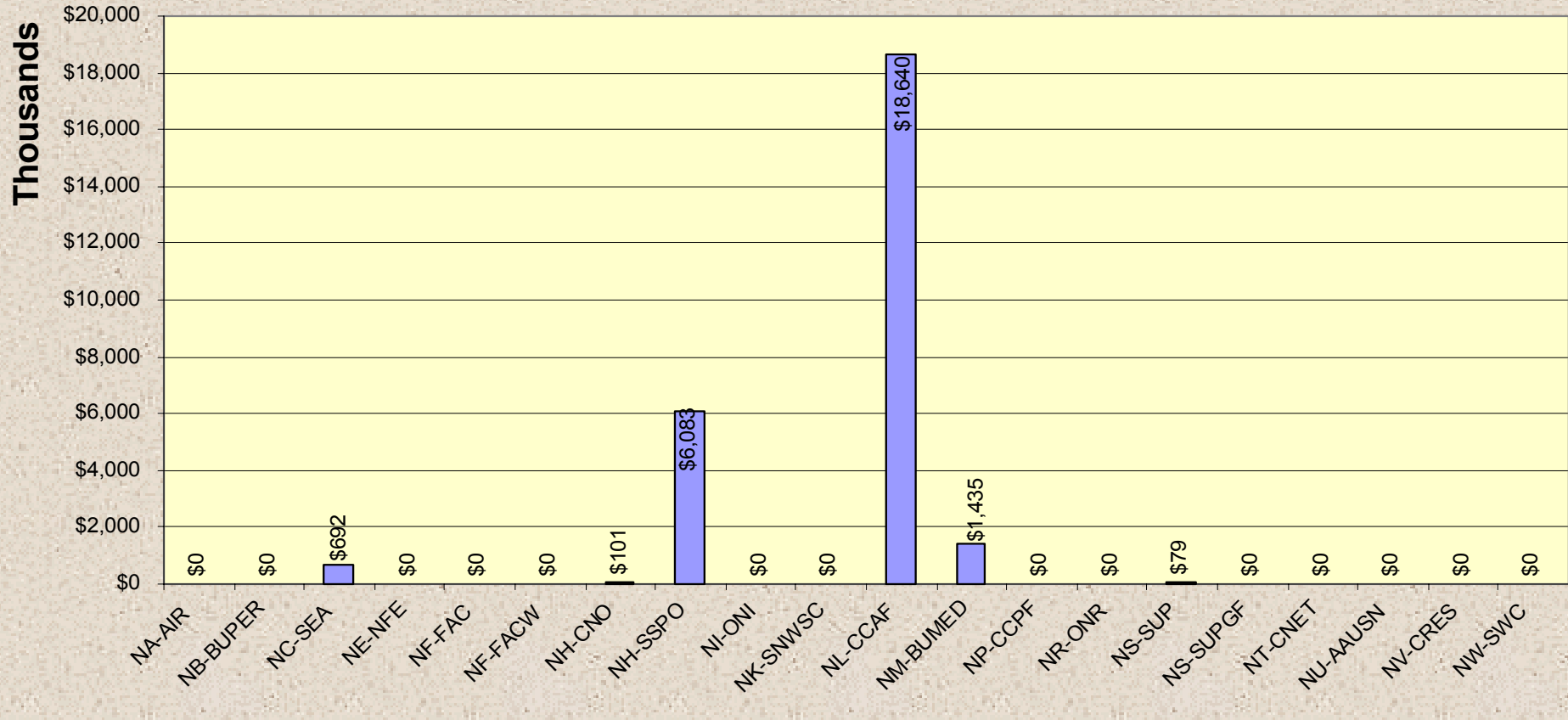
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FY-04 Capital Assets Not In Use



Four Major Claimants with Capital Assets Not In Use. See next slide.

Capital Assets Not In Use by Major Claimant



Capital Assets Not in Use for all the Major Claimants May 2004.

Capital Assets Not in Use detail data forwarded to major claimant on 14 June 2004 with instructions on how to correct these records

FY-04 Assets Under Capital Lease (Asset Code G)

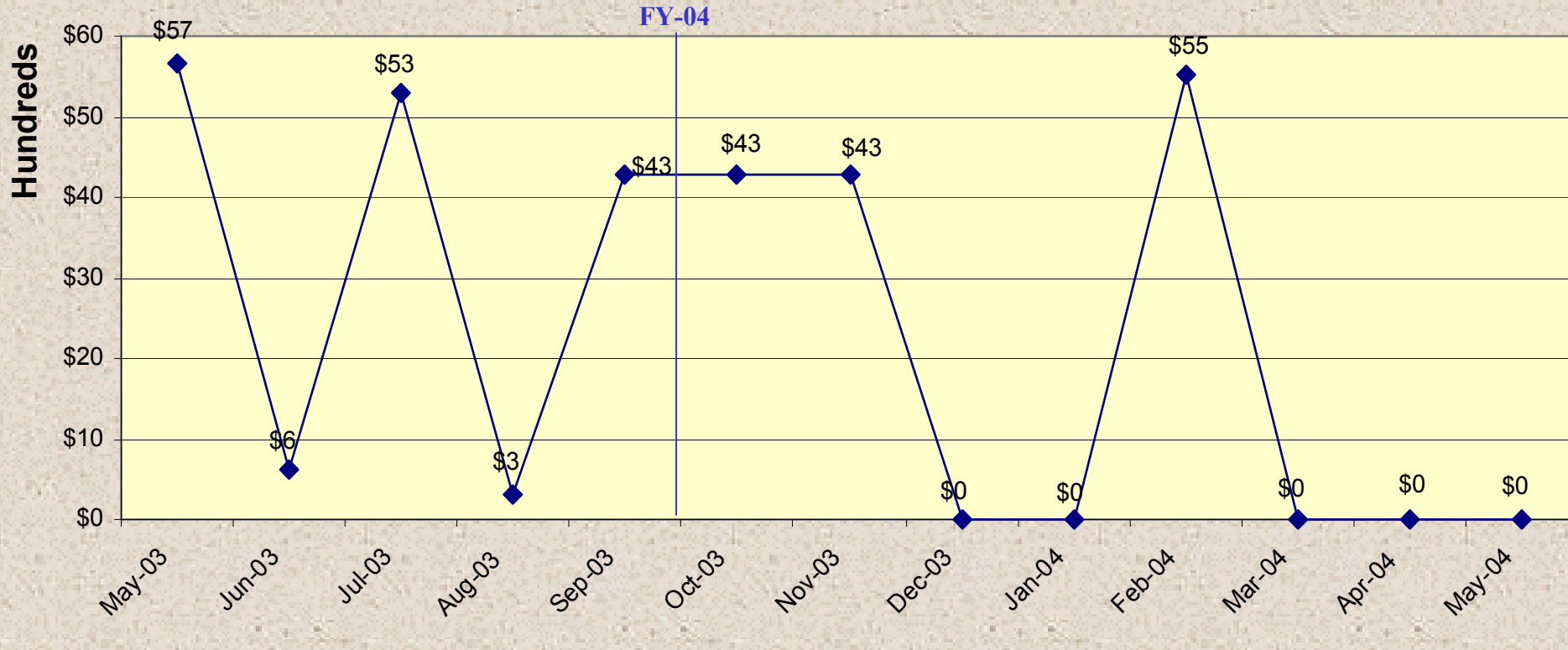
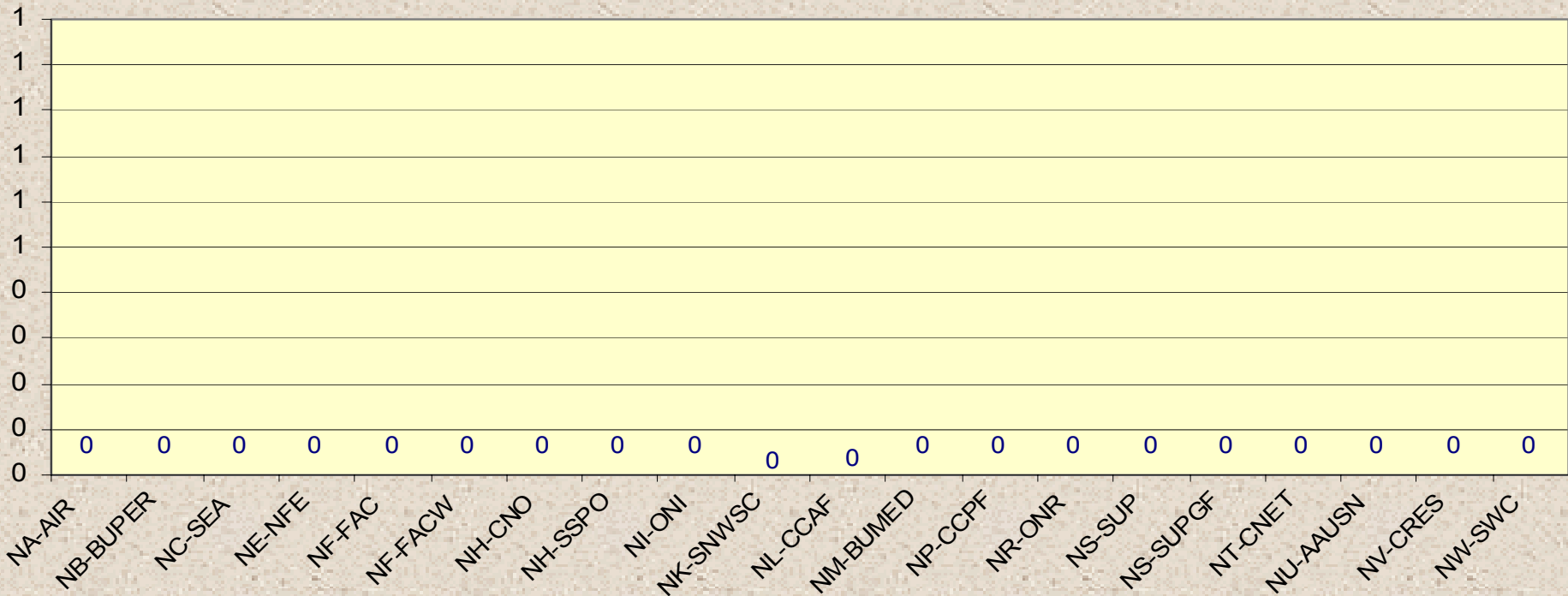


Chart does not include records confirmed to be Asset Code G.

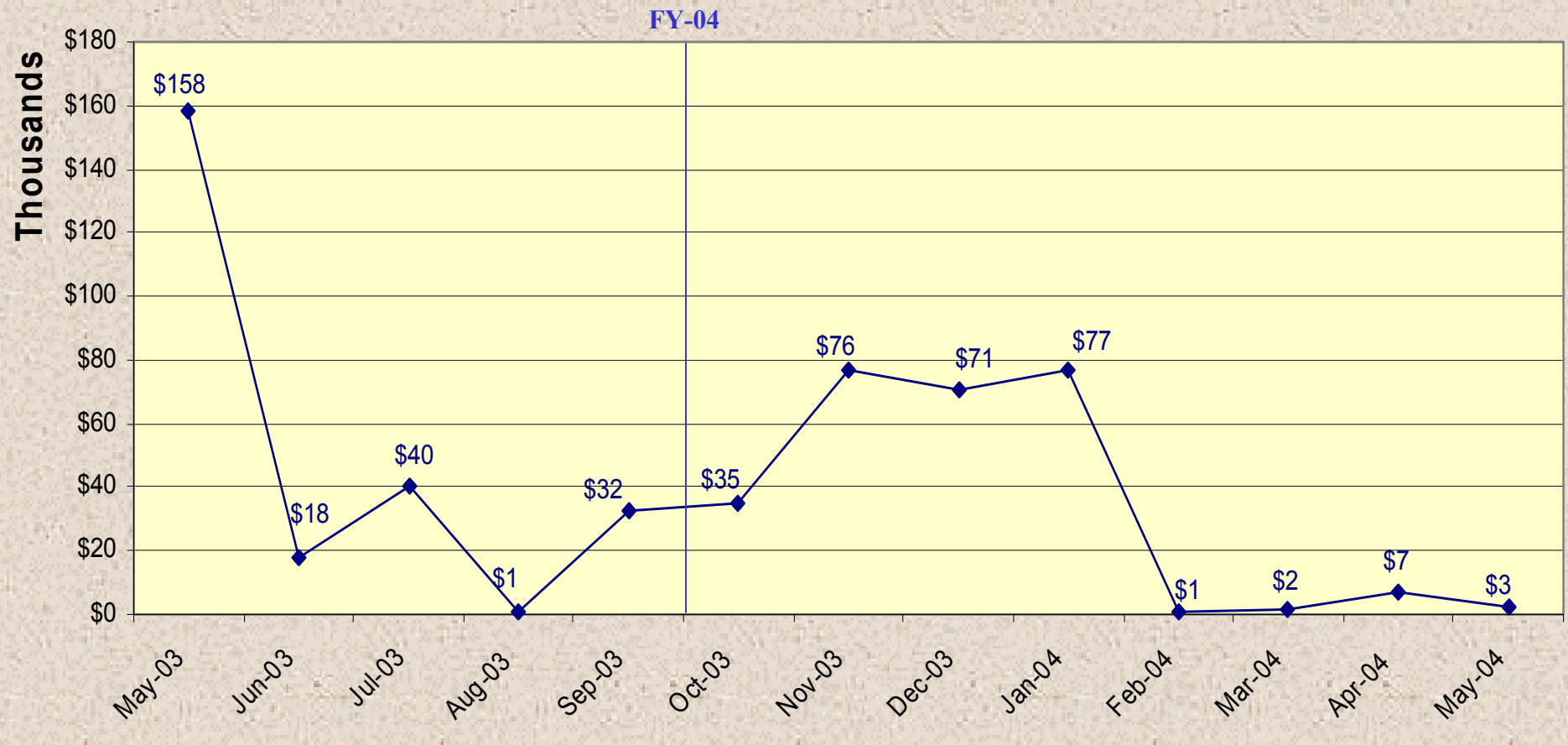
FY-04 Assets Under Capital Lease (Asset Code G) by Major Claimant



Above data does not include the one record identified under Capital Lease (Asset Code G) as follows:

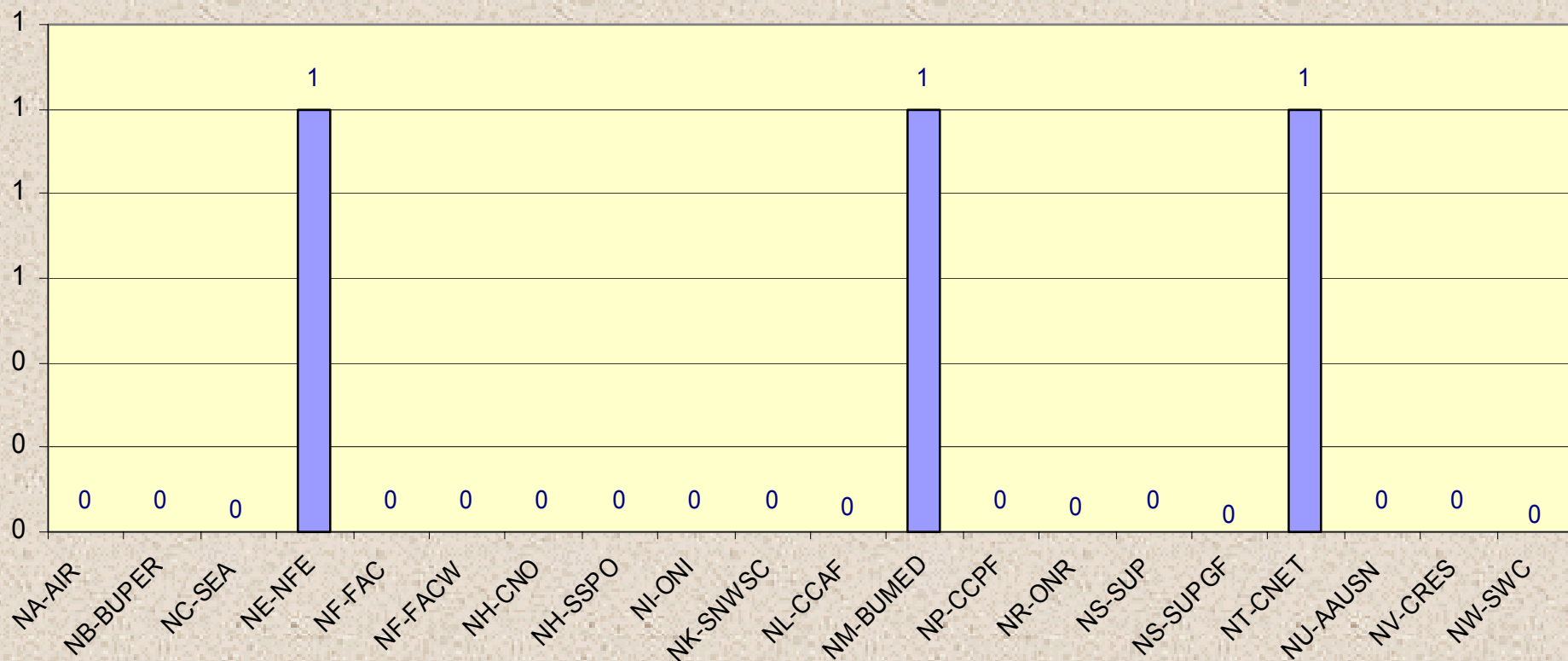
NT-CNET (N0617A) confirmed one record valued at \$205,680 is a capital lease.

FY-04 Other General PP&E (Asset Code Y)



As of May 2004, there are 3 total records valued at \$2,699 in three major claimancies with records in this category.

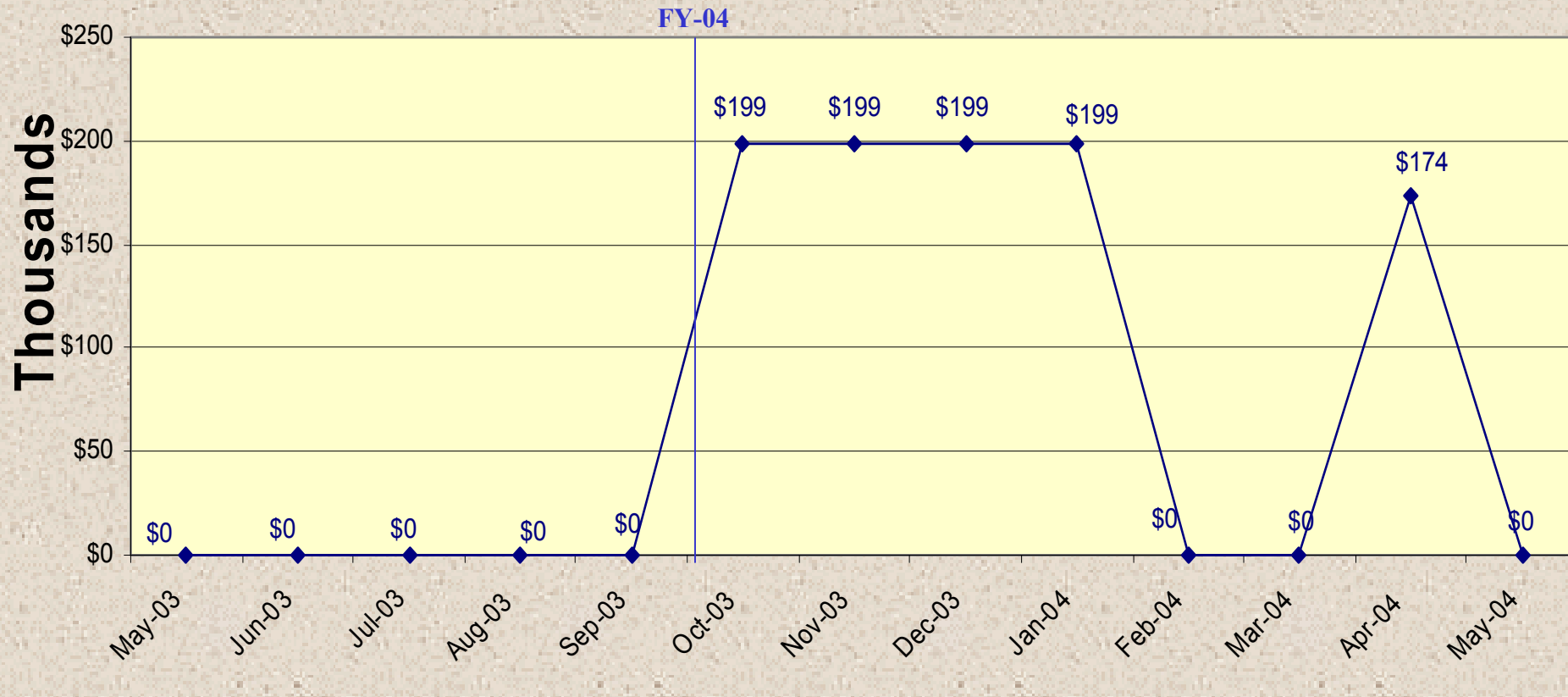
FY-04 Other General PP&E (Asset Code Y) by Major Claimant



Records identified as Other General PP&E (Asset Code Y) by Major Claimant.

Asset Code Y detail data forwarded to Major Claimant on 14 June 2004 with instructions on how to correct these records.

FY-04 Assets Identified as Non-Capital, Exceeds Threshold(Cptl Cd N)



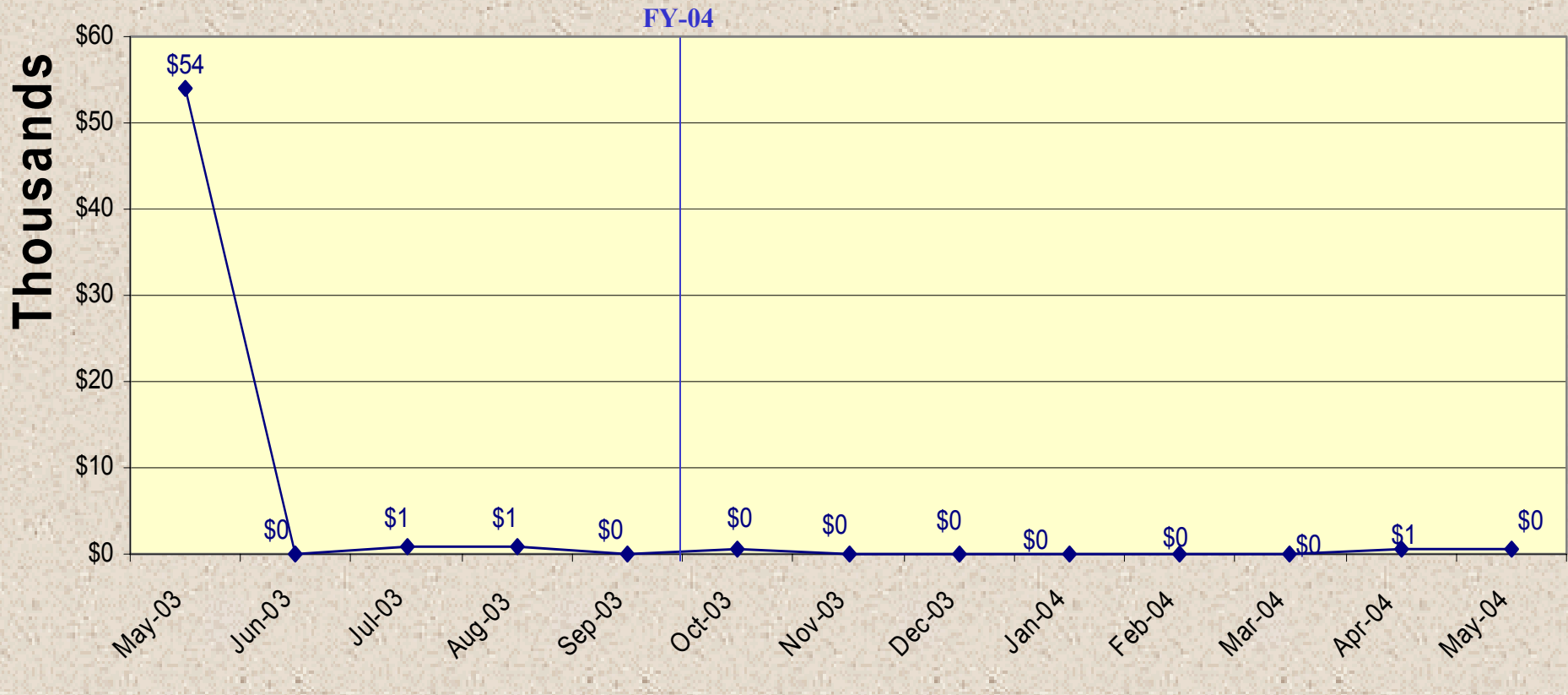
Zero Major Claimants with assets identified to prevent depreciation (Capital Code N). See next slide.

Asset Identified as Non-Capital, Exceeds Threshold (Cptl CD N)



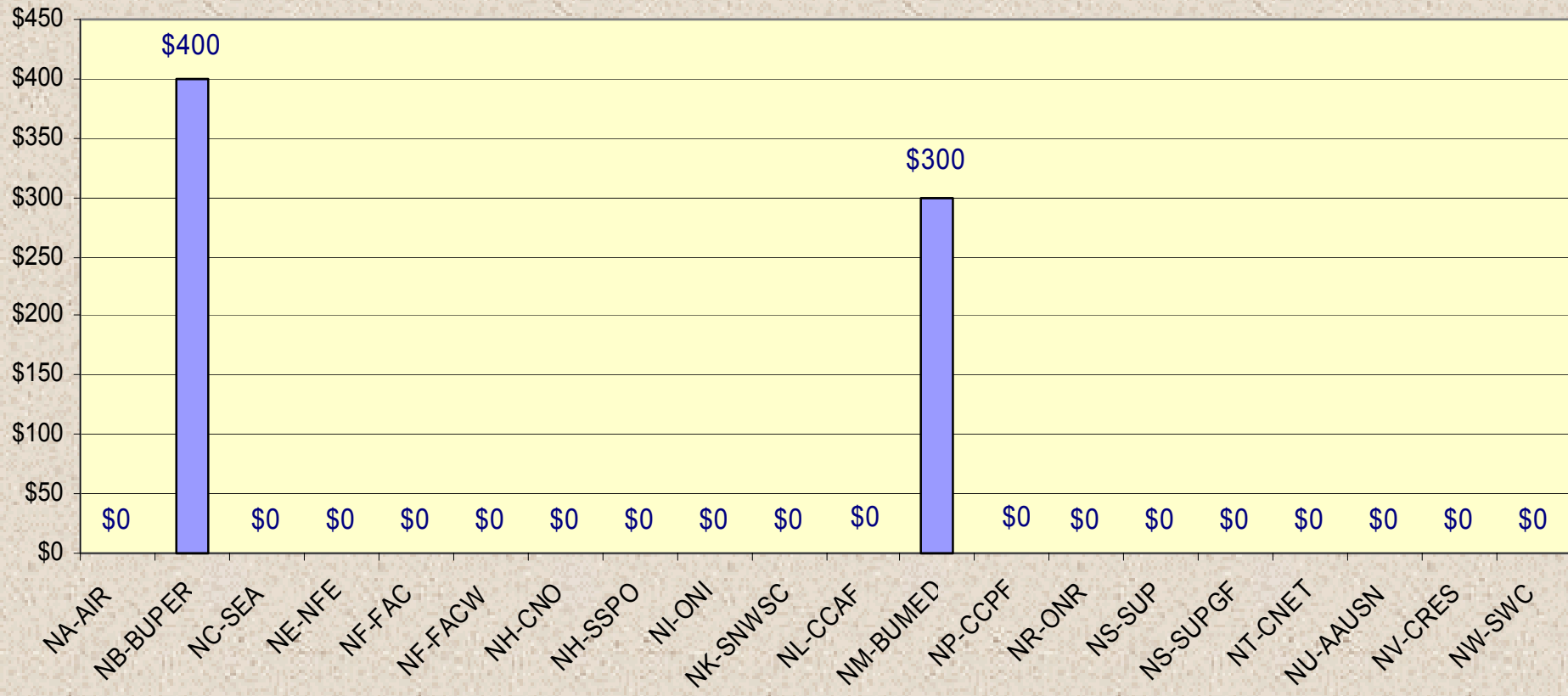
Zero Capital Code N records.

FY-04 Assets Identified as Capital, Below Threshold (Cptl Cd S)



Two Major Claimants with Capital Code S assets.

Assets Identified as Capital, Below Threshold (Cptl CD S)



Two Major Claimants with Capitalization Code S records.

Capitalization Code S detail data forwarded to Major Claimant on 14 June 2004 with instructions on how to correct these records.

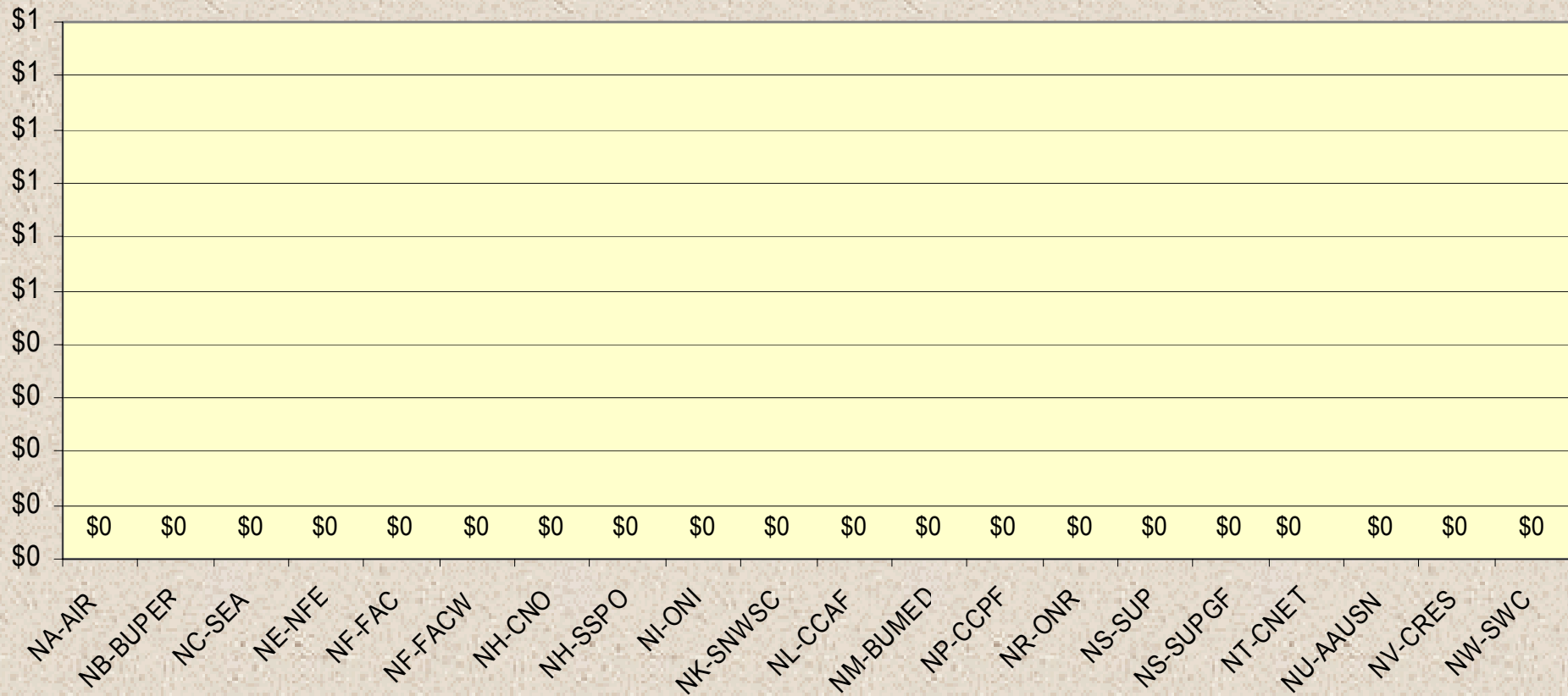
FY-04 Assets Identified as NDE Depreciable (Cptl Cd D)



Release 16 established Capitalization Code (Cptl Cd D), to identify Military Equipment records that should be Depreciated for Navy Working Capital fund activities. This statistic validates that No General fund commands are depreciating Military Equipment.

ZERO Major Claimants with assets in this category.

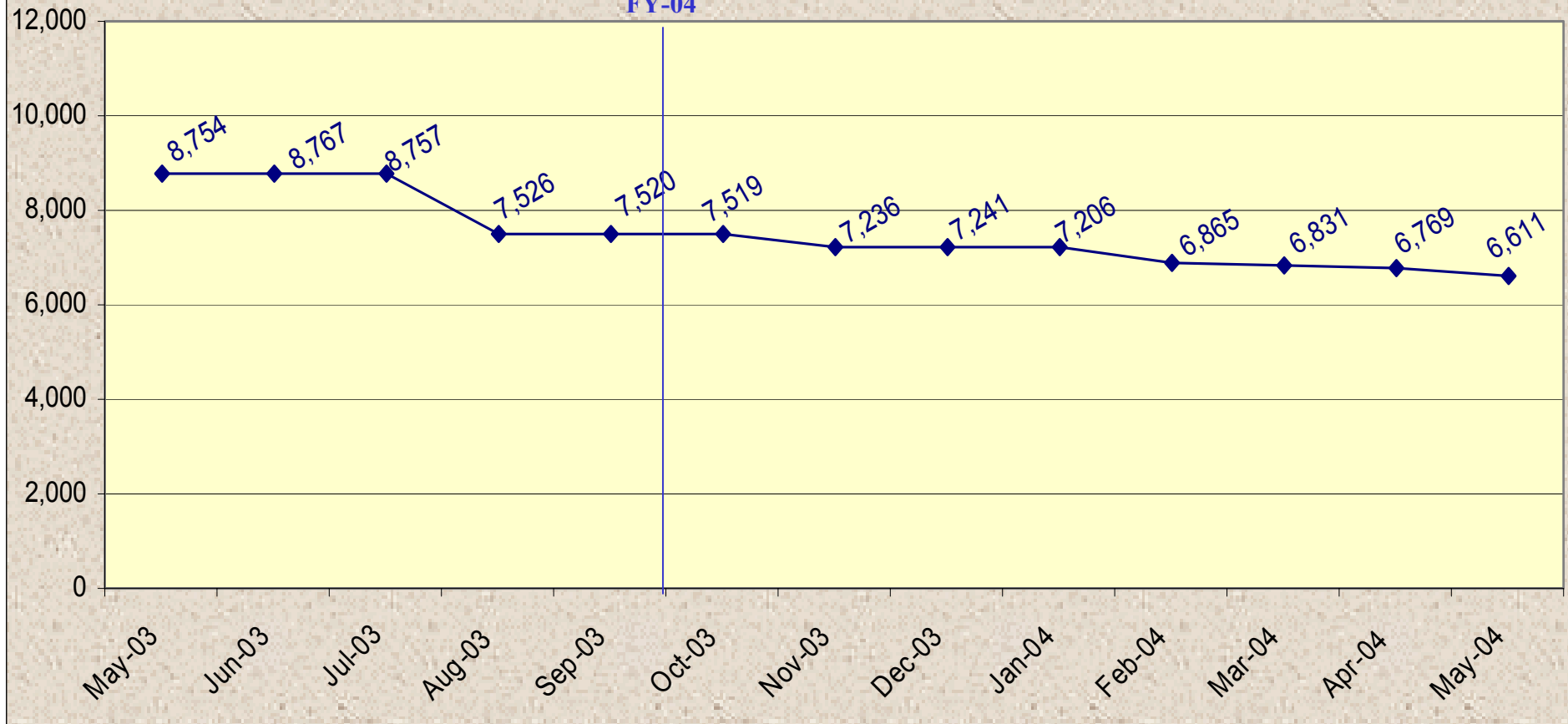
Asset Identified as NDE, Depreciable (Cptl CD D)



ZERO Major Claimants with assets in this category.

FY-04 Acquisition Cost Equal to \$1

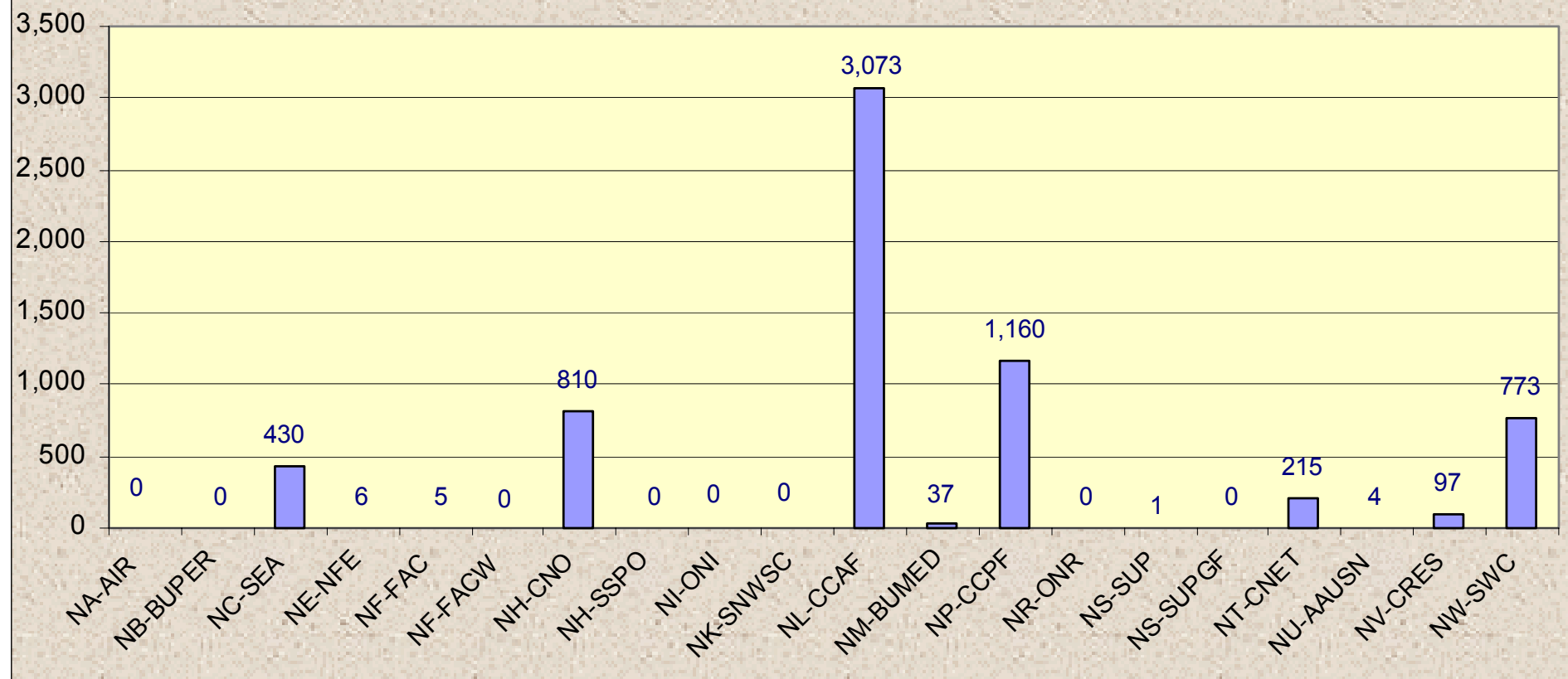
FY-04



Total Records with Acquisition Cost Equal to \$1.00.

Decrease of 158 records since Apr 04.

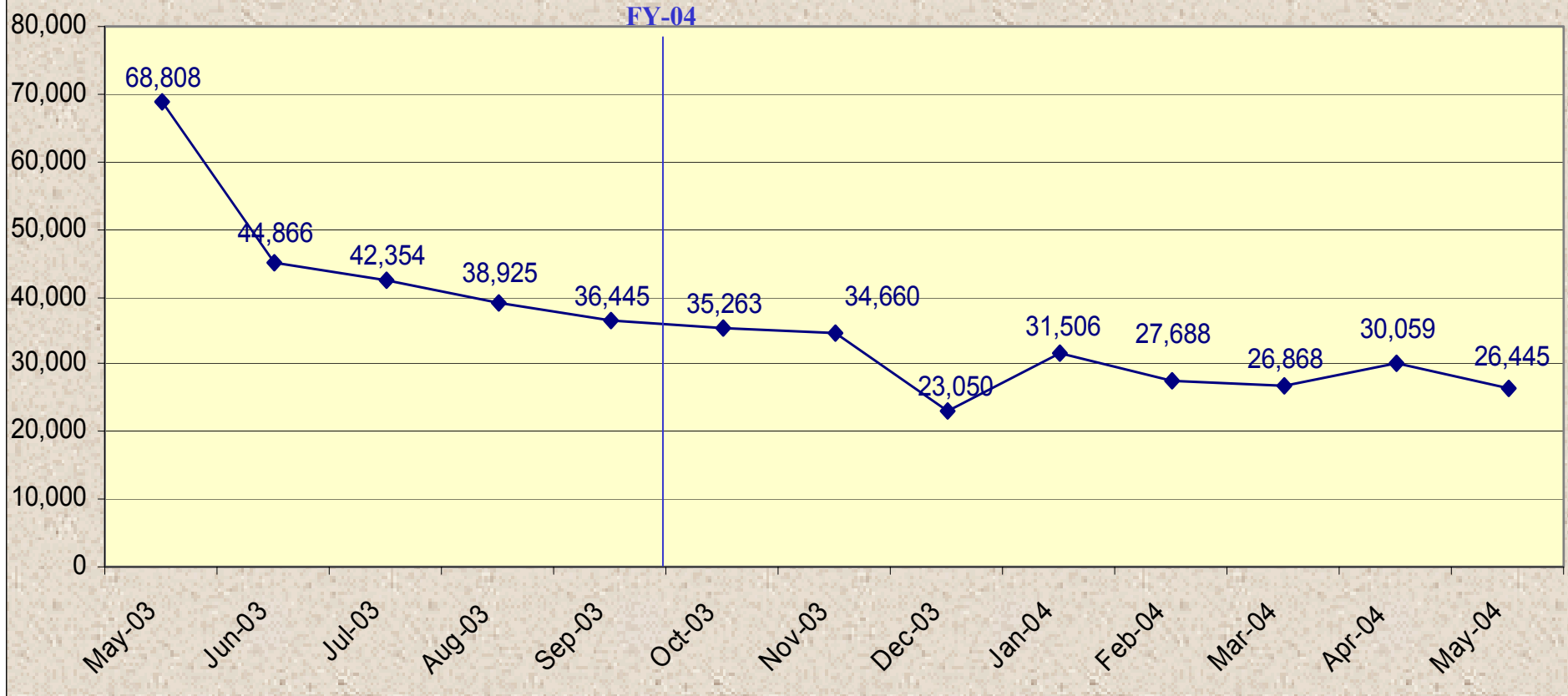
FY-04 Acquisition Cost Equal to \$1 by Major Claimant



Total Records with Acquisition Cost Equal to \$1.00

Displayed by Major Claimant.

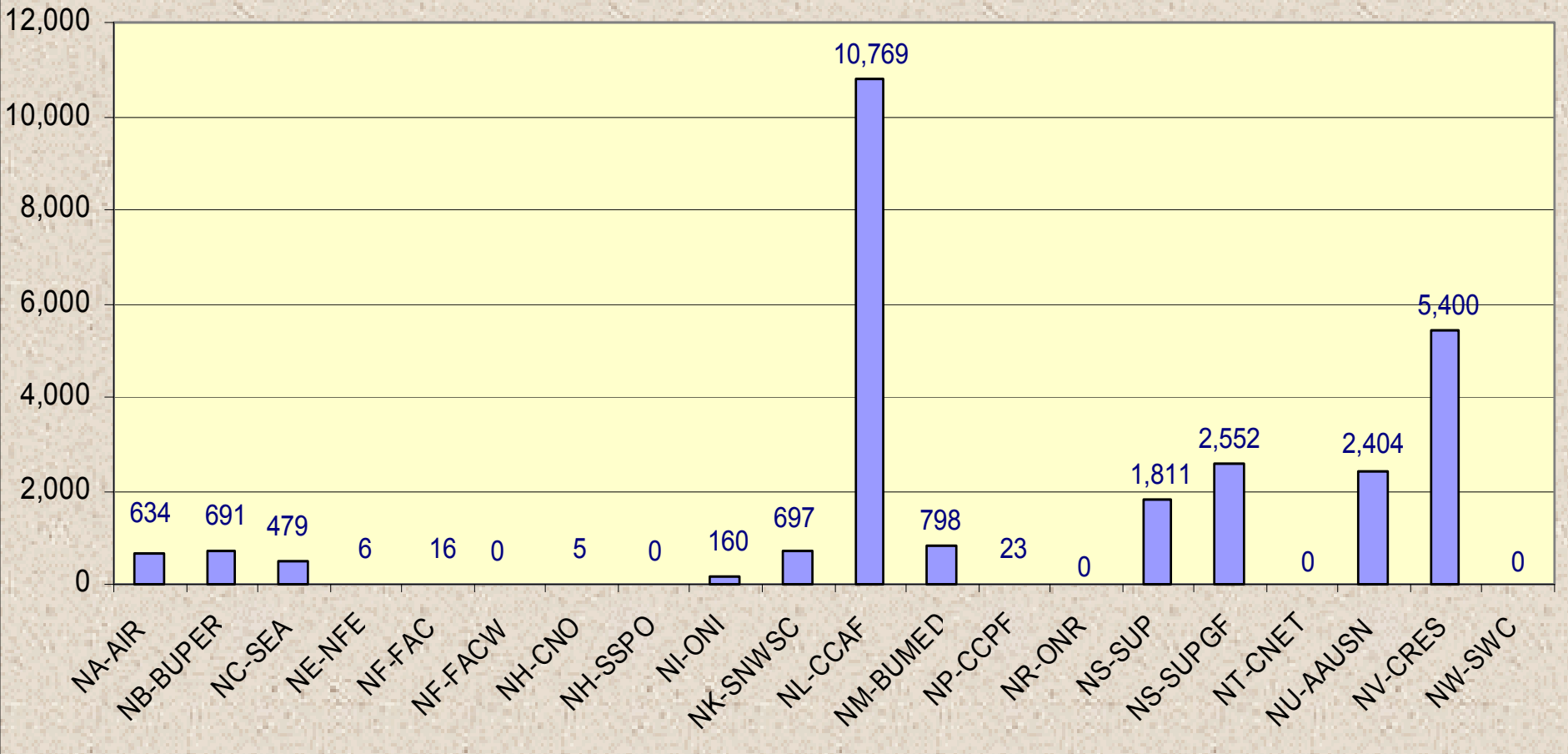
FY-04 Invalid Bar Code Format



Bar Codes which do not begin with the command's UIC.
This total represents 5.91% of all DPAS records.

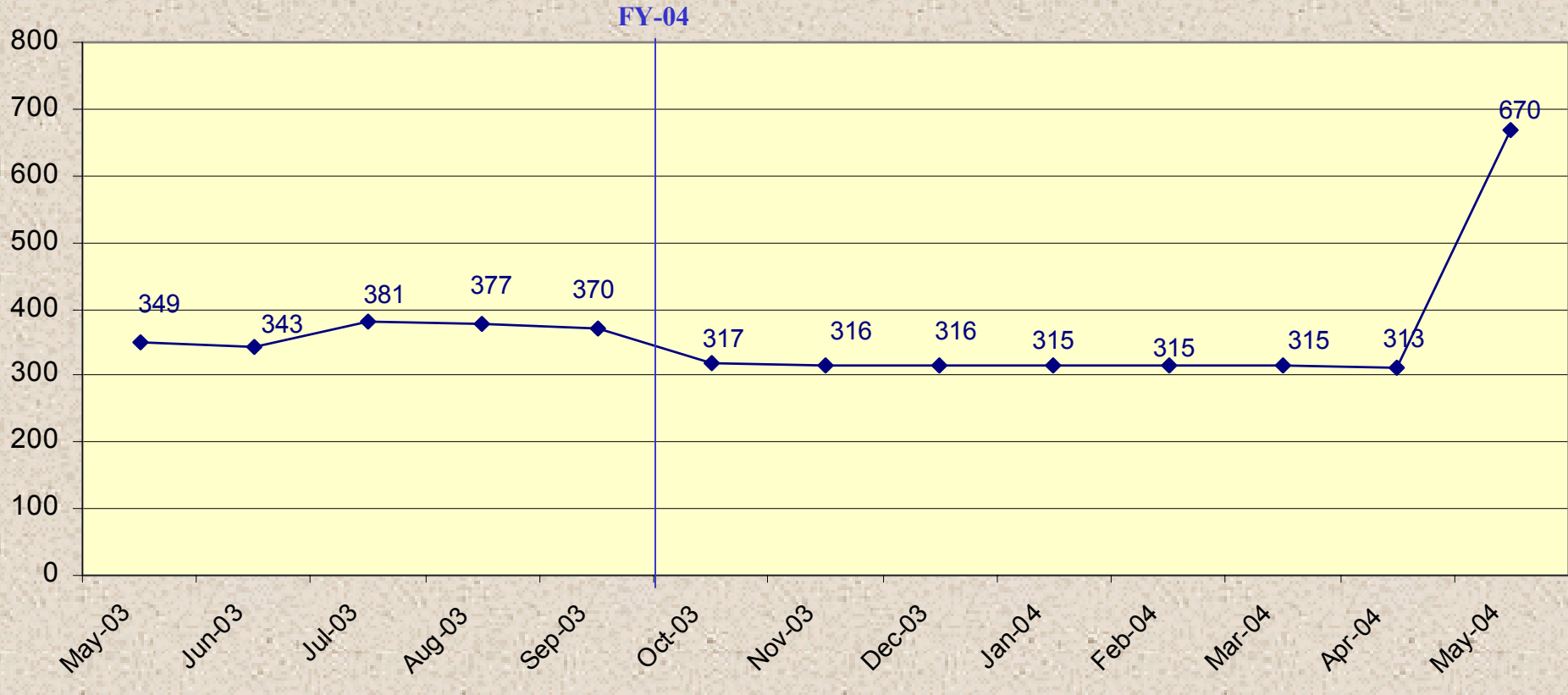
Decrease of 3,614 records since Apr 04.

FY-04 Invalid Bar Code Format by Major Claimant



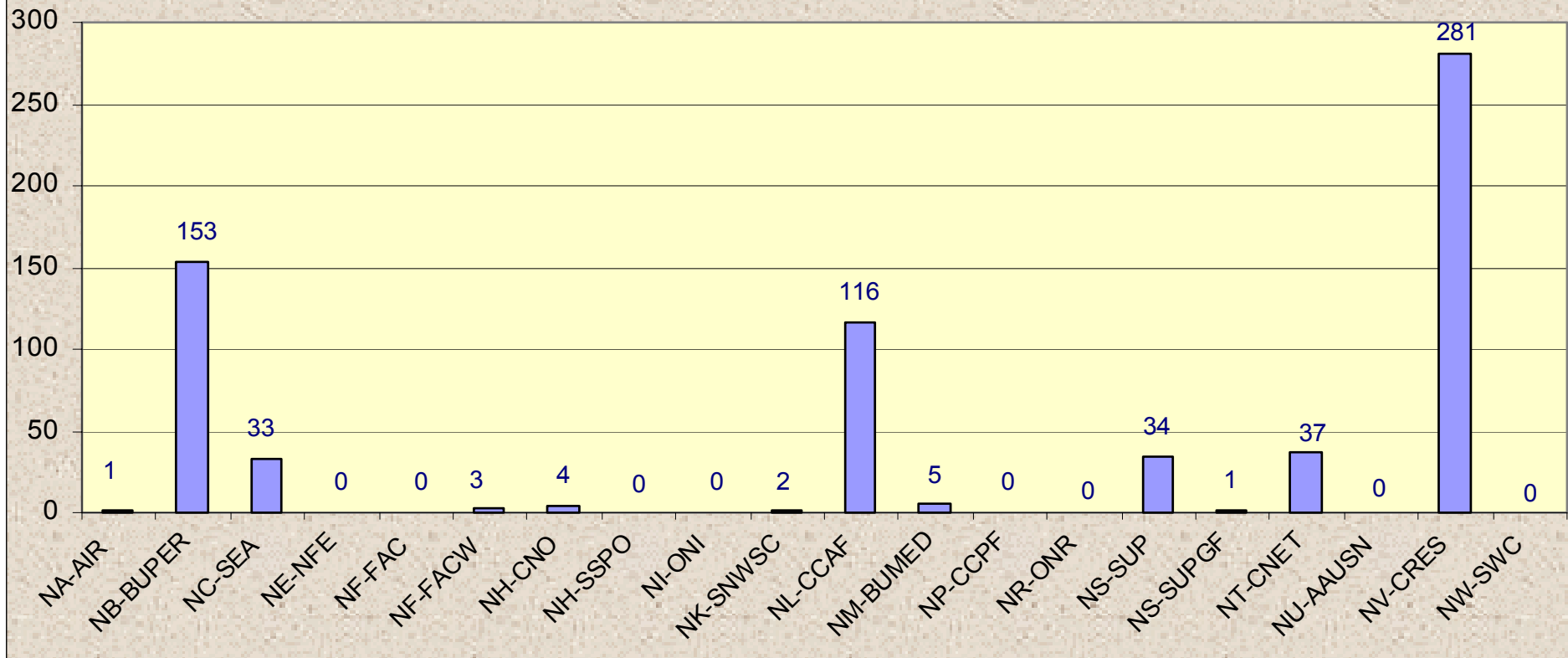
Invalid Bar Code format by Major Claimant.

FY-04 Invalid HRH Names



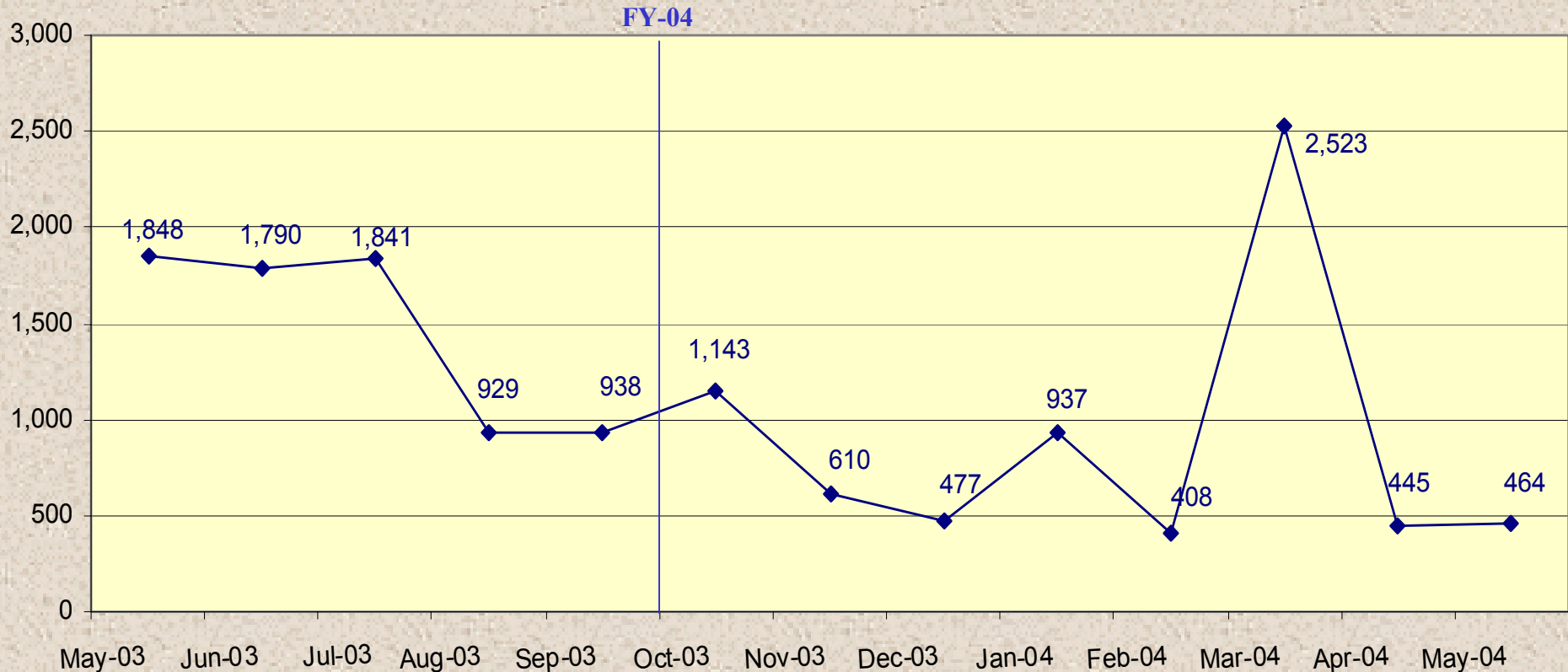
Hand Receipt Holders established with no accountable person assigned.

FY-04 Invalid HRH Names by Major Claimant



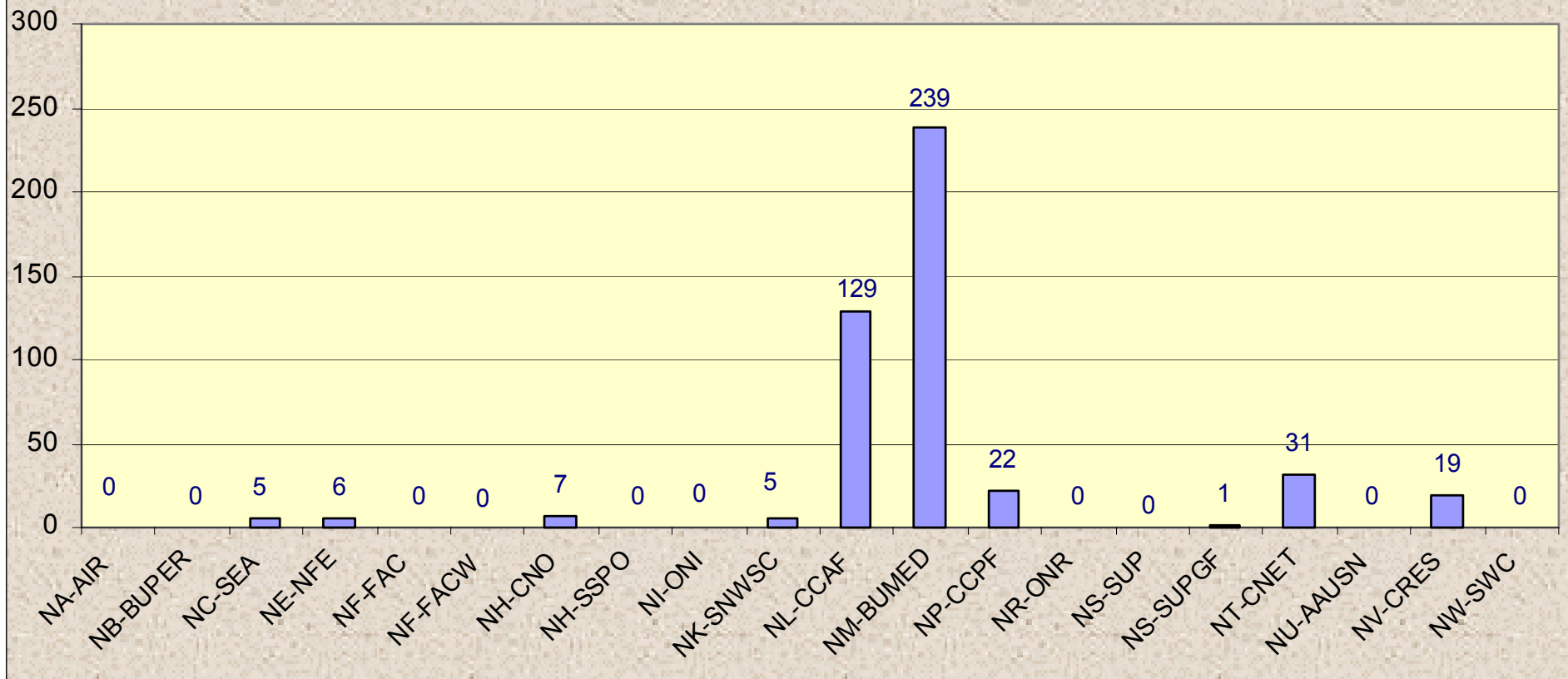
Hand Receipt Holders established with no accountable person identified by Major Claimant. Detail data forwarded to Major Claimants on 14 June 04 with instructions on how to correct these records.

FY-04 Status of Assets Posted to DPAS 7 Days After Effective Date



Total number of assets added to DPAS over 7 days
after acquisition date.

FY-04 Status of Assets Posted to DPAS 7 Days After Effective Date



Total number of assets added to DPAS over 7 days after acquisition date by Major Claimant.

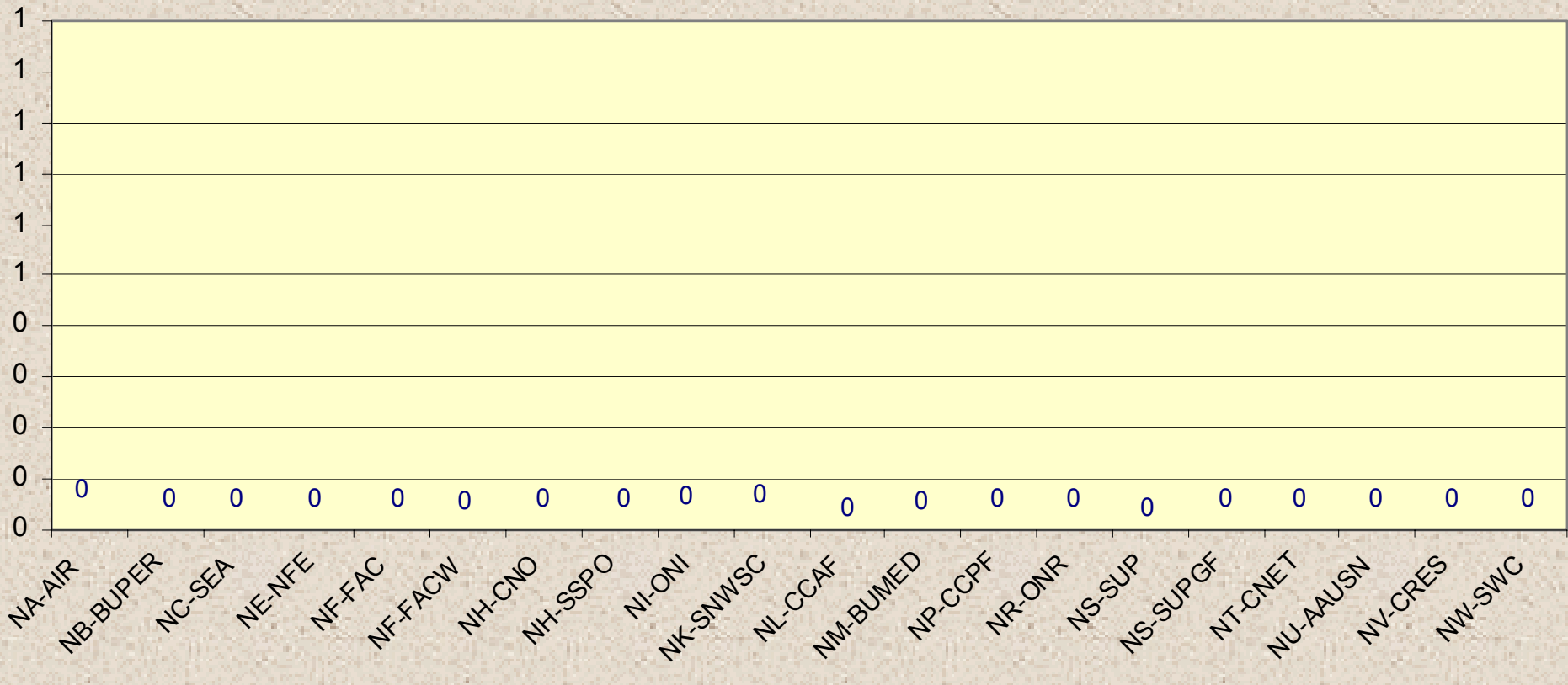
FY-04 Excess Assets over 90 Days



Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

Jul 03-Due to DPAS Release 16.3 and the new excess procedures, previously designated excess assets were reclassified as Non-Excess.

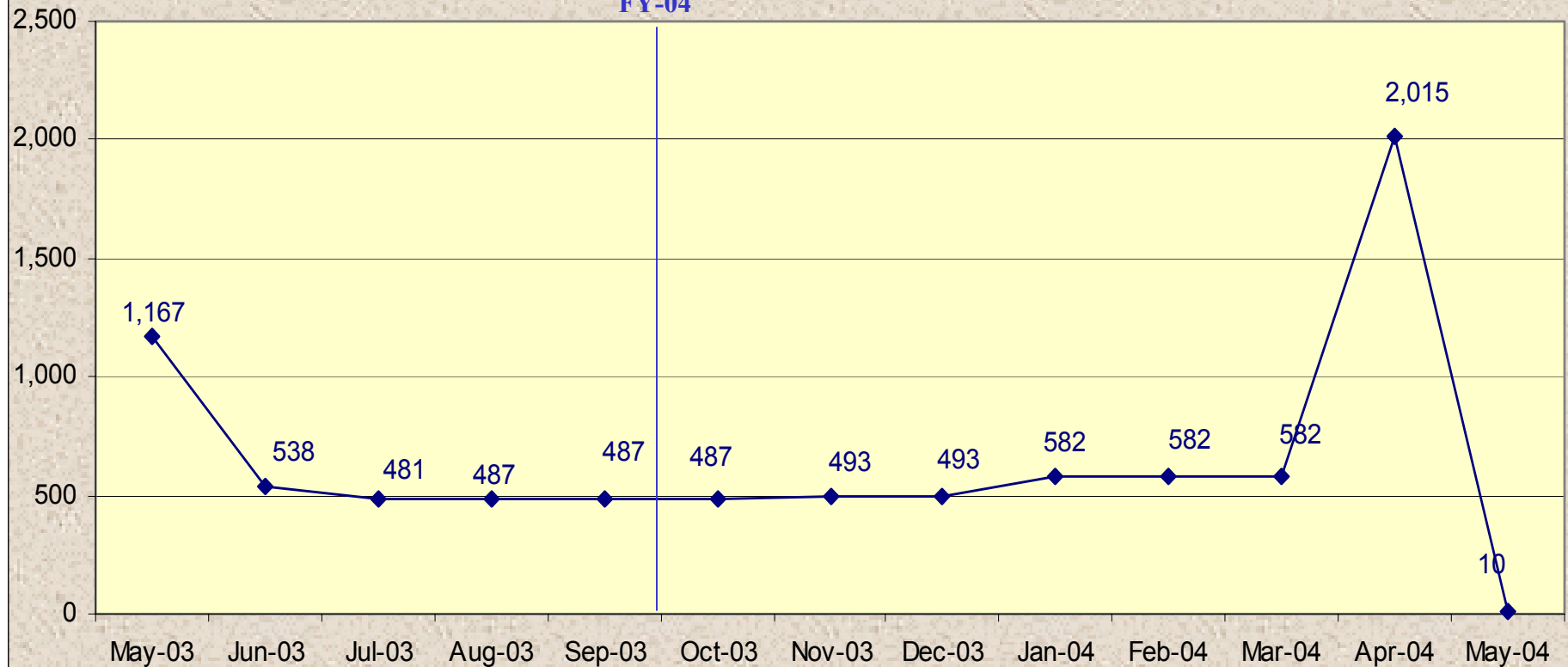
FY-04 Excess Assets Over 90 Days by Major Claimant



Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

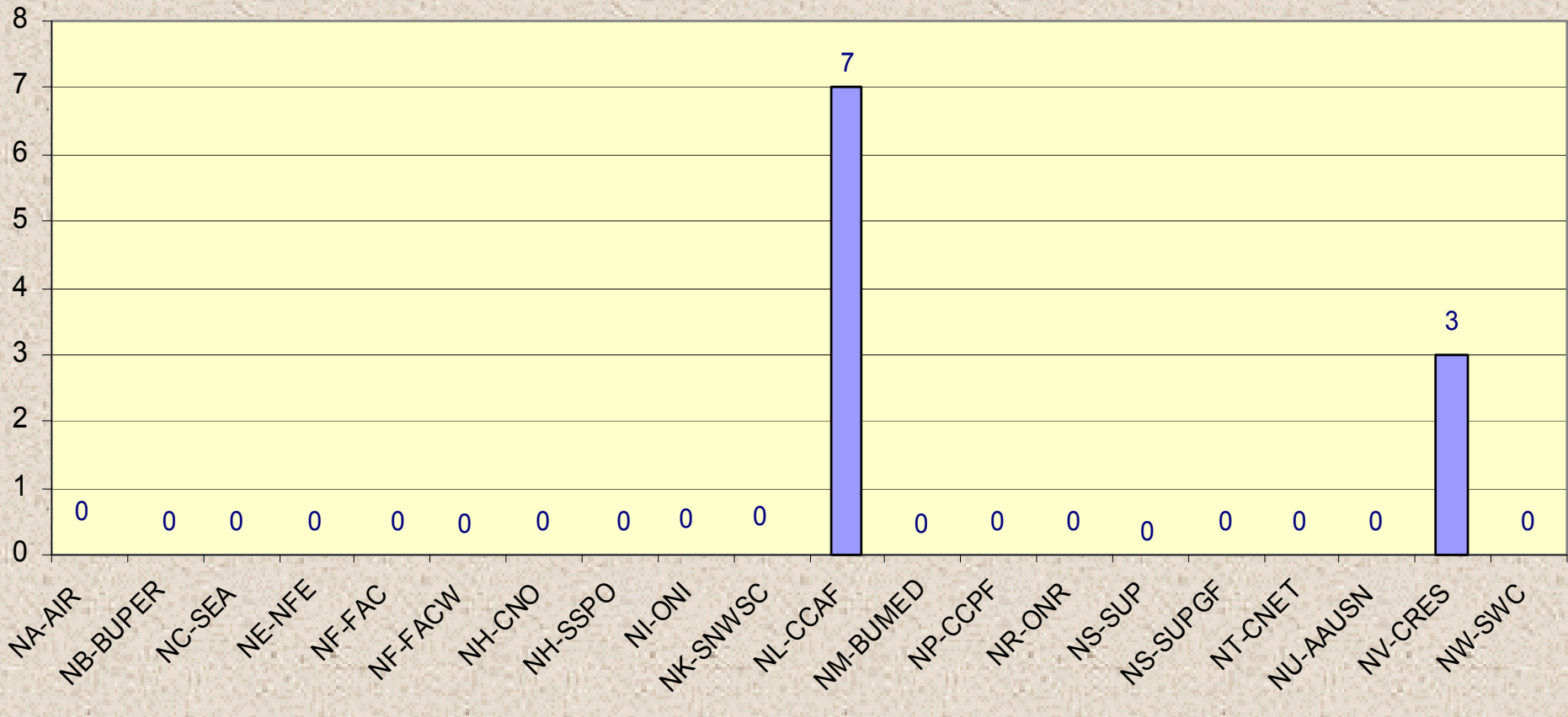
FY-04 Loan Lease Code of "C"

FY-04



New Statistic-Assets in DPAS identified with a Loan Lease Code of C- GFP provided to a contractor in accordance with the Federal Acquisition Regulation (FAR).

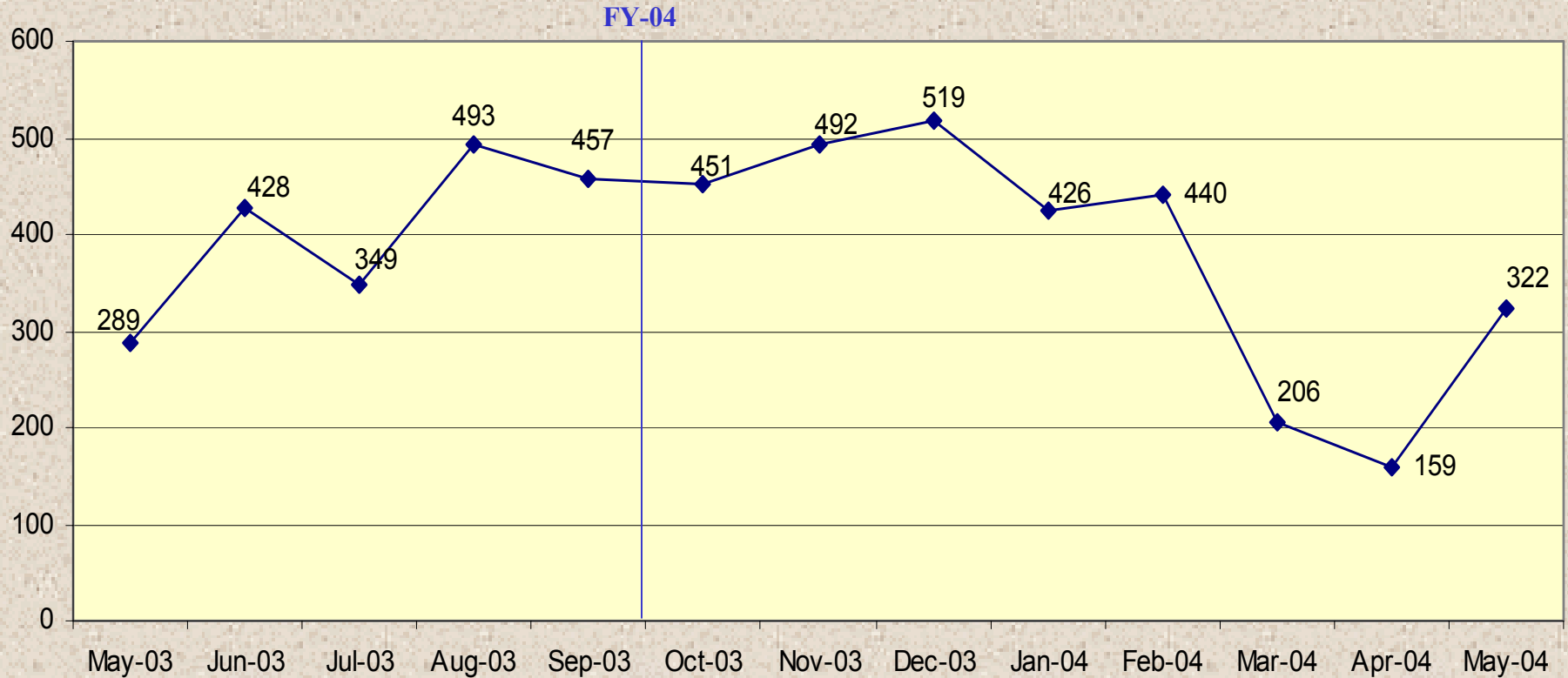
FY-04 Loan Lease Code C Assets by Major Claimant



Assets in DPAS identified with a Loan Lease Code of “C”.

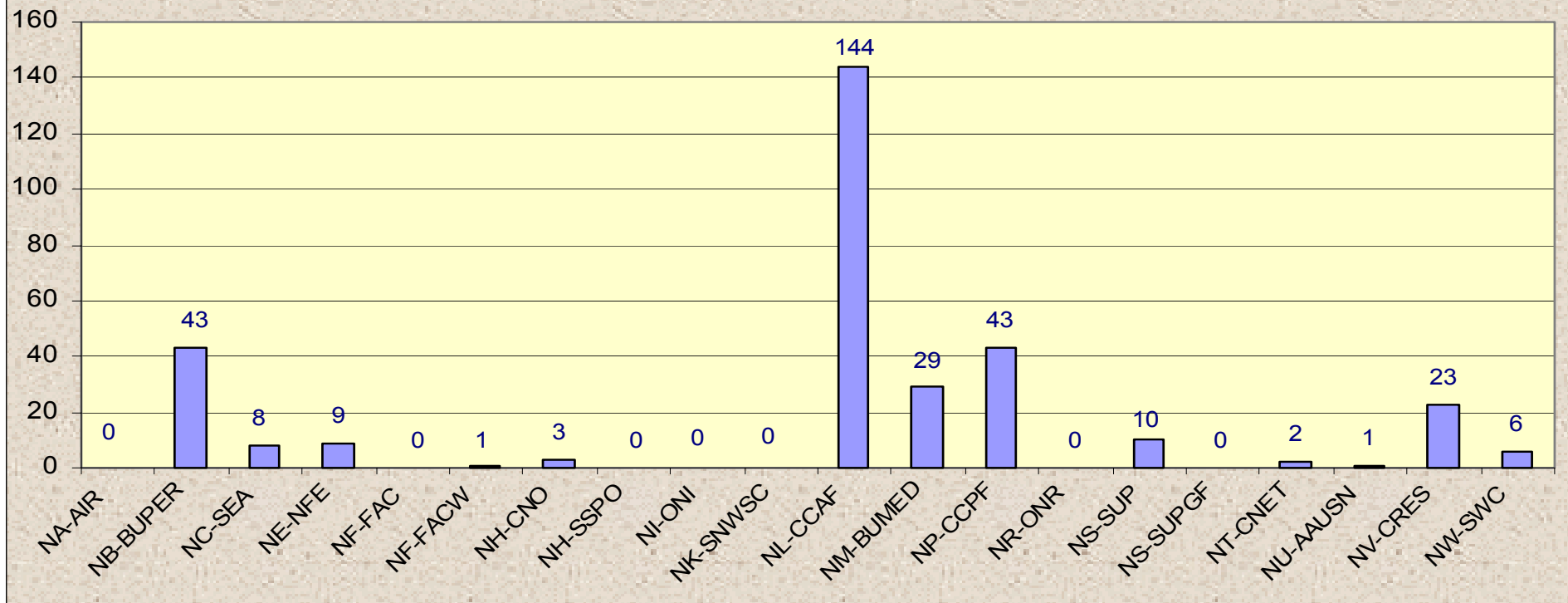
Detail data forwarded to Major Claimants on 14 June 2004 with instructions on how to correct these records.

FY-04 Open Inventories (OI) over 60 Days



Open Inventories in DPAS which are over 60 days old.

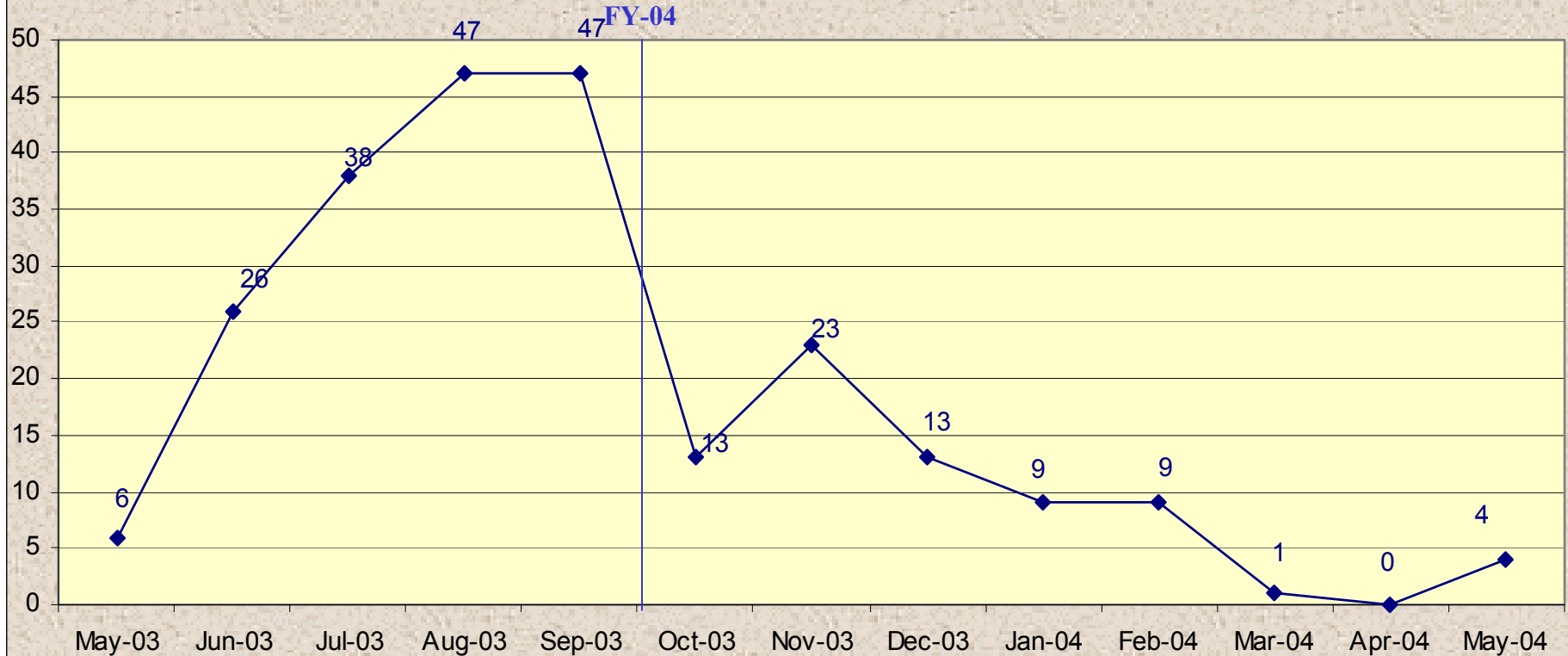
FY-04 Open Inventories (OI) over 60 Days by Major Claimant



Open Inventories in DPAS which are over 60 days old by Major Claimant.

Detail data forwarded to Major Claimants on 14 June 2004 with instructions on how to correct these records.

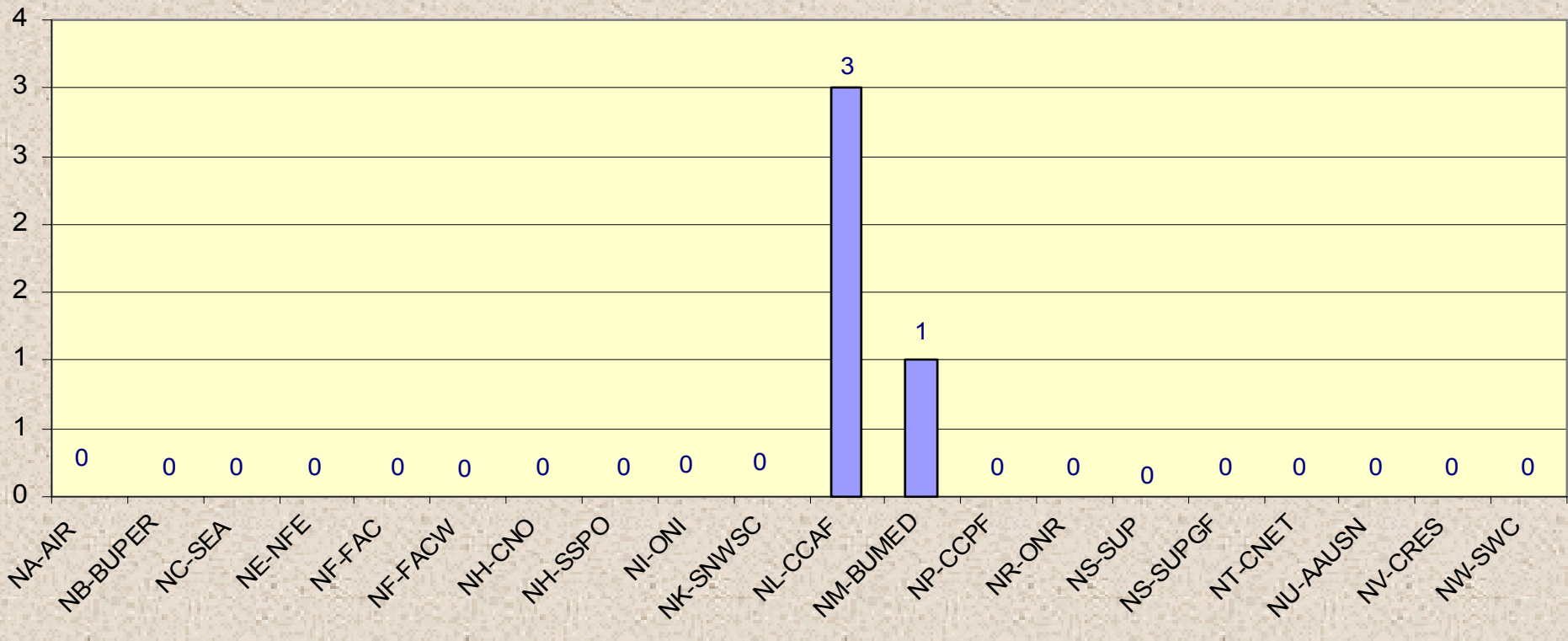
FY-04 Open Unreconciled (OU) over 60 Days



Open Unreconciled inventories in DPAS which are over 60 days old.

Detail data forwarded to Major Claimants on 14 June with instructions on how to correct these records.

FY-04 Open Unreconciled (OU) over 60 Days by Major Claimant



Open Unreconciled inventories in DPAS which are over 60 days old by Major Claimant.



NAVAL SUPPLY SYSTEMS COMMAND

Fleet & Industrial Supply Center Norfolk

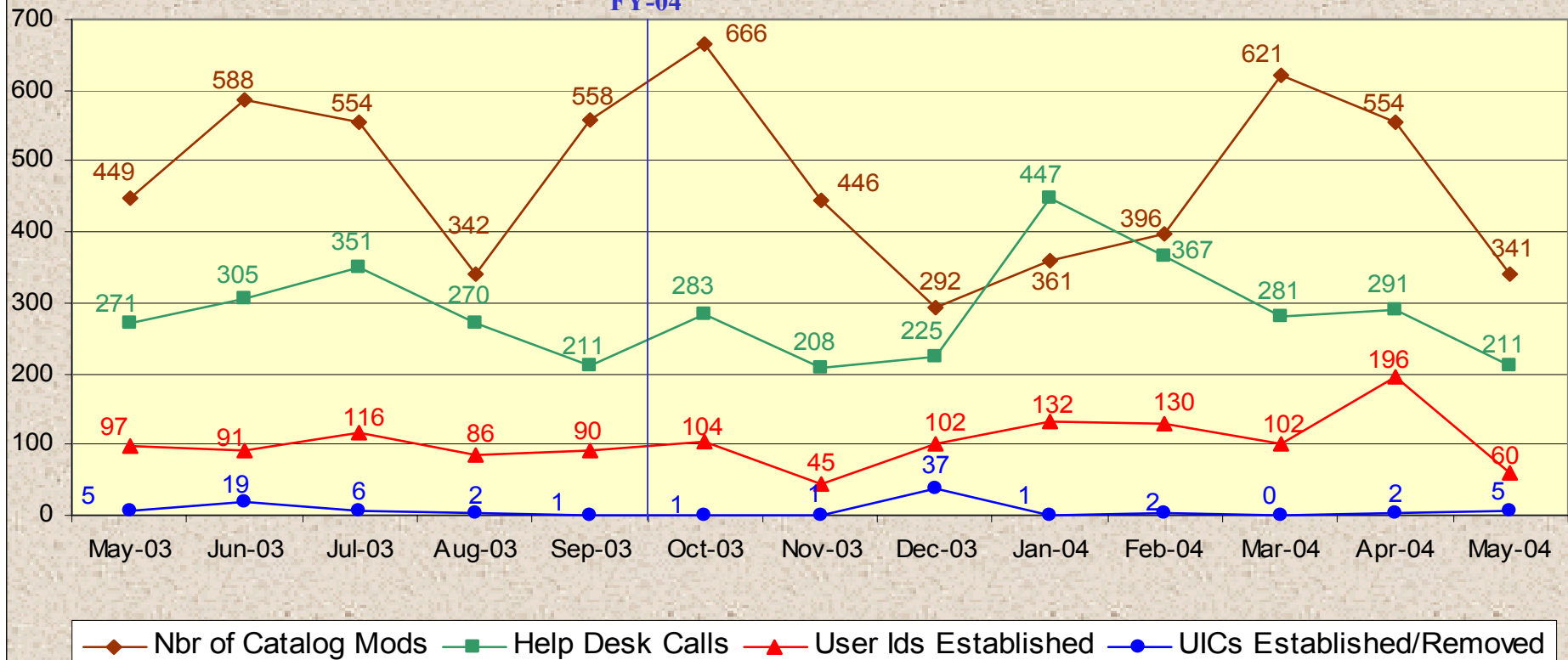
Section V:

Navy DPAS Support Team

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Navy DPAS Support Team Statistics

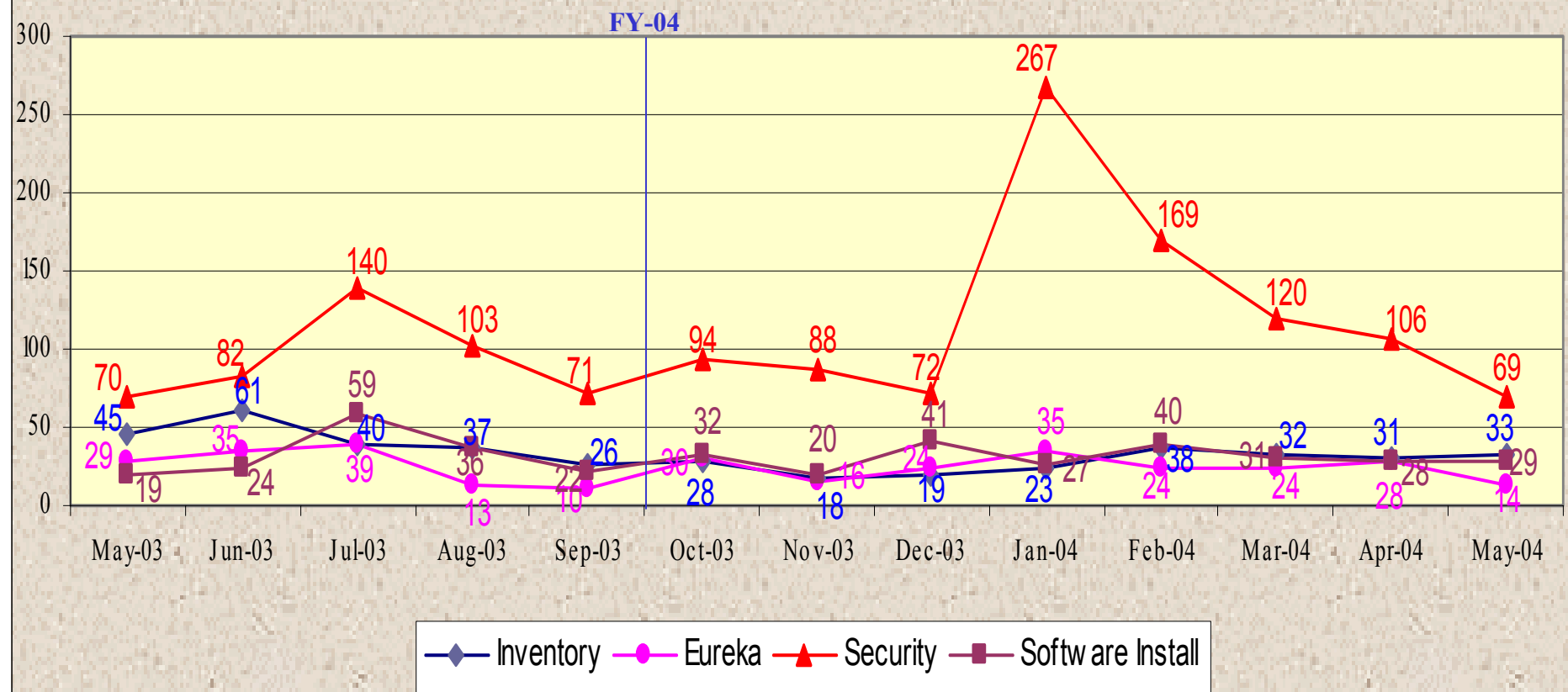
FY-04



Help Desk calls averaging 286 per month.

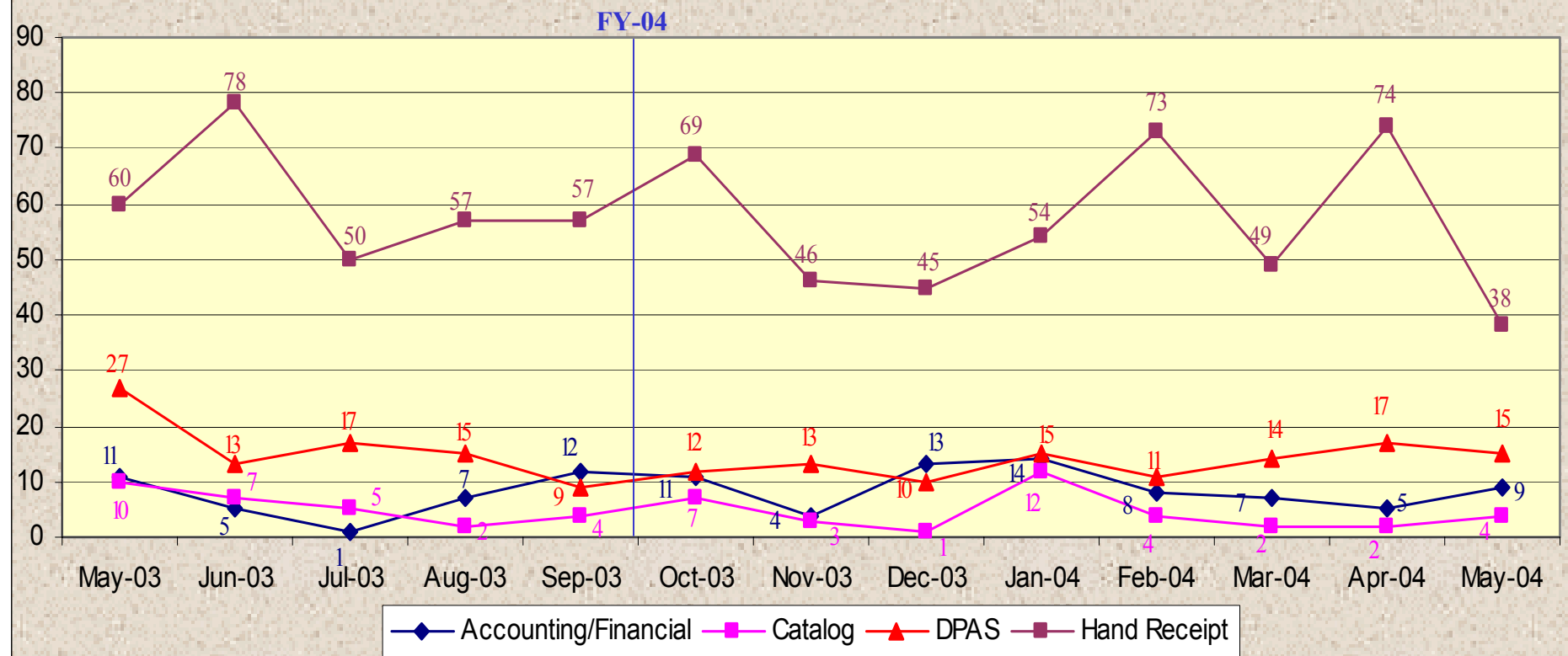
33% of Help Desk calls received were related to security processes. See next slide.

Support Magic Help Desk Calls Summary (chart 1)



Total Help Desk Calls for May 2004 equaled 211. This chart and the next display the breakdown by subject of the type calls received and processed. Spike in Jan/Feb 04 Security calls result of effort to update DPAS user account data.

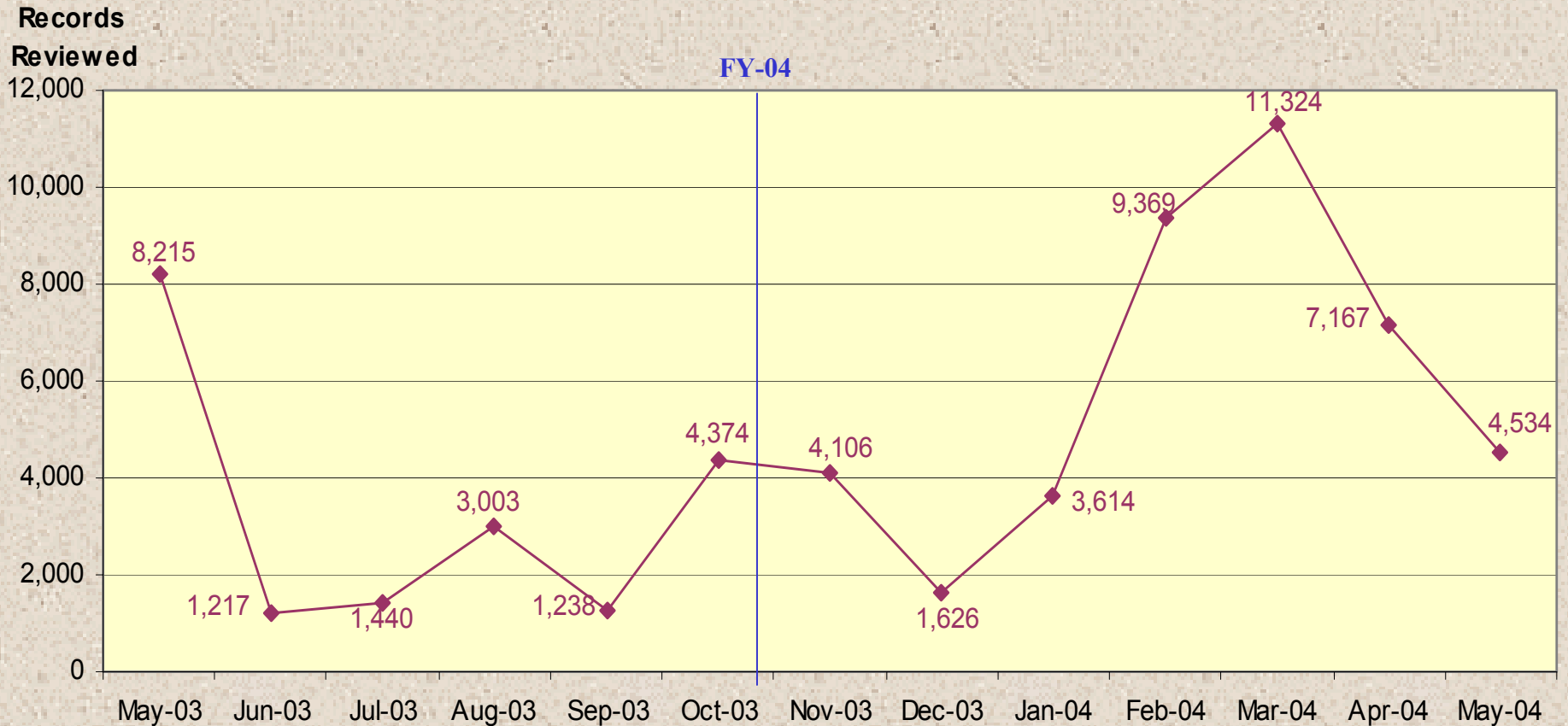
Support Magic Help Desk Calls Summary (chart 2)



Total Help Desk Calls for May 2004 equaled 211. This chart and the previous display the breakdown by subject of the type calls received and processed.

NOTE: Most calls in the subject “DPAS” are questions regarding the Monthly Metrics, Training and system status.

Navy DPAS Support Team Catalog Maintenance



Upward trend and spike during period Jan - Mar 04 due to renewed emphasis on Manufacturer Key Table Consolidations among all Navy DPAS databases